

Adjustments to the Manager's Recommended FY2026-2027 Operating Budget

On June 15, 2026, the Board of Commissioners approved the following changes to the Manager's Recommended annual operating budget for FY26-27. The information below summarizes changes made by the Board.

Revenues	Increase	Decrease
Manager's Recommended Revenue Budget	\$239,115,000	
Remove 2.25 Recommended property tax increase totaling \$6,184,562 and keep property tax rate at .494.		-\$6,184,562
Reduce Recommended County Capital Projects by \$2,000,000 and transfer \$2,000,000 in General Fund Transfer from the County Capital Projects Fund to the General Fund and appropriate \$4,184,562 in Fund Balance.	\$6,184,562	
Add additional \$300,000 for ACC Public Safety Training Center Operating Costs to be funded through appropriated Fund Balance.	\$300,000	
Total Revenue Adjustments	\$6,484,562	-\$6,184,562
Revised Revenue Budget	\$239,415,000	

Expenditures	Increase	Decrease
Manager's Recommended Expenditure Budget	\$239,115,000	
Add additional \$147,288 for the Emergency Medical Services Whole Blood Program (\$120,000) and uniform increases (\$27,288).	\$147,288	
Add additional \$300,000 for ACC Public Safety Training Center Operating Costs to be funded through appropriated Fund Balance.	\$300,000	
Delay Compression Study for 1 year and remove \$147,288 from the Human Resources Budget for the Compression Study.		-\$147,288
Total Expenditure Adjustments	\$447,288	-\$147,288
Revised Expenditure Budget	\$239,415,000	

Adjustments to the Manager's Recommended FY2026-2027 Fire Tax District Fund Budgets

On June 15, 2026, the Board of Commissioners approved the following changes to the Manager's Recommended annual Fire Tax District Fund Budgets for FY26-27. The information below summarizes changes made by the Board.

54 East Swepsonville Fire District Fund	Increase	Decrease
Manager's Recommended Revenue Budget	\$518,926	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate of 0.0600.		-\$103,501
Adopted Revenue Budget	\$415,425	
Manager's Recommended Expenditure Budget	\$518,926	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate of 0.0600.		-\$103,501
Adopted Expenditure Budget	\$415,425	

Eli Whitney Fire Department	Increase	Decrease
Manager's Recommended Revenue Budget	\$1,060,901	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate of 0.0856.		-\$234,046
Adopted Revenue Budget	\$826,855	
Manager's Recommended Expenditure Budget	\$1,060,901	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate of 0.0856.		-\$234,046
Adopted Expenditure Budget	\$826,855	

Faucette Fire Department	Increase	Decrease
Manager's Recommended Revenue Budget	\$970,066	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate of 0.0900.		-\$241,125
Adopted Revenue Budget	\$728,941	
Manager's Recommended Expenditure Budget	\$970,066	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate of 0.0900.		-\$241,125
Adopted Expenditure Budget	\$728,941	

Swepsonville Fire Department	Increase	Decrease
Manager's Recommended Revenue Budget	\$1,229,340	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate 0.0600.		-\$245,229
Adopted Revenue Budget	\$984,111	
Manager's Recommended Expenditure Budget	\$1,229,340	
Remove Recommended Property Tax Increase and Adopt FY25-26 Rate 0.0600.		-\$245,229
Adopted Expenditure Budget	\$984,111	

Adjustments to the Manager's Recommended FY2026-2027 Budget: County Capital Project Fund

On June 15, 2026, the Board of Commissioners approved the following changes to the Manager's Recommended annual operating budget for FY26-27. The information below summarizes changes made by the Board.

Revenues	Increase	Decrease
Manager's Recommended Revenue Budget	\$9,661,873	
Reduce Recommended County Capital Projects by \$2,000,000 and transfer \$2,000,000 in General Fund Transfer from the County Capital Projects Fund to the General Fund and appropriate \$4,184,562 in Fund Balance.	\$2,000,000	-\$2,000,000
Total Revenue Adjustments	\$2,000,000	-\$2,000,000
Revised Revenue Budget	\$9,661,873	

Expenditures	Increase	Decrease
Manager's Recommended Expenditure Budget	\$9,661,873	
Reduce Recommended County Capital Projects by \$2,000,000 and transfer \$2,000,000 in General Fund Transfer from the County Capital Projects Fund to the General Fund and appropriate \$4,184,562 in Fund Balance.	\$2,000,000	-\$2,000,000
Total Expenditure Adjustments	\$2,000,000	-\$2,000,000
Revised Expenditure Budget	\$9,661,873	



ANNUAL BUDGET ORDINANCE

Fiscal Year 2026-2027

Alamance County, North Carolina

BE IT ORDAINED by the Board of Commissioners of Alamance County, North Carolina:

Section I. Budget Adoption, 2026-2027

There is hereby adopt the following anticipated revenues and expenditures, financial plans, and certain restrictions and authorizations for Alamance County for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Section II. Summary

	FY26-27 Adopted
General Fund	\$239,415,000
Emergency Telephone	\$586,269
Tourism Development Authority	\$1,185,444
County Buildings Capital Reserve	\$2,008,745
ACC Capital Reserve	\$54,393
Landfill	\$8,150,929
Indigent Trust Fund	\$1,590,000
Employee Insurance Fund	\$15,183,263
Workers Compensation Fund	\$1,294,410
54 East Fire District	\$415,425
Swepsonville Fire District	\$984,111
Faucette Fire District	\$728,941
Northeast Alamance Fire District	\$748,418
Elon Fire District	\$441,216
North Central ALA Fire District	\$214,014
Eli Whitney/87 S Fire District	\$826,855
EM Holt Fire District	\$1,408,000
Haw River Fire District	\$364,261
Snow Camp Fire District	\$885,915
Eastern ALA Fire District	\$560,098
A/O Fire District	\$1,006,563
Total	\$278,052,270

Section III. Appropriations

There is hereby appropriated from the following funds these amounts for the fiscal year:

General Fund	FY26-27 Recommended
Governing Body	\$318,909
County Manager	\$838,757
Planning	\$461,184
Human Resources	\$1,378,184
Budget and Management Services	\$502,918
Finance	\$1,611,197



Tax Administration	\$3,724,956
Revaluation	\$1,226,583
GIS Mapping	\$641,450
County Attorney	\$1,210,632
Courts	\$508,598
Board of Elections	\$1,143,269
Register of Deeds	\$1,138,571
Information Technology	\$6,104,154
Facilities Maintenance	\$3,952,494
Non-Departmental General Government	\$351,863
Sheriff	\$40,482,566
Emergency Management/SARA	\$499,252
Fire Marshal/Fire Services	\$588,420
Inspections	\$1,610,155
Emergency Medical Services	\$12,046,270
Animal Shelter	\$1,333,944
Central Communications	\$3,742,060
Non-Departmental Public Safety	\$125,000
Economic & Physical Development	\$4,717,255
NC Cooperative Services	\$484,746
Soil Conservation	\$582,979
Health	\$16,668,510
Social Services	\$25,087,494
Family Justice Center	\$639,933
Veterans Services	\$505,862
Non-Departmental Human Services	\$2,342,404
Alamance-Burlington School System	\$64,383,876
Alamance Community College	\$5,817,822
Library	\$4,156,681
Parks	\$3,021,510
Debt Service	\$15,477,027
Transfers to Other Funds	\$10,134,803
Total Appropriations	\$239,415,000
Emergency Telephone Fund	
Central Communications	\$586,269
Total Appropriations	\$586,269
Tourism Development Authority Fund	
Tourism Development Authority	\$1,185,444
Total Appropriations	\$1,185,444
County Buildings Capital Reserve Fund	
Transfers to Other Funds	\$2,008,745
Total Appropriations	\$2,008,745
ACC Capital Reserve Fund	
Transfers to Other Funds	\$54,393
Total Appropriations	\$54,393
Landfill Fund	
Landfill	\$8,150,929
Total Appropriations	\$8,150,929



Indigent Trust Fund	
Social Services	\$1,590,000
Total Appropriations	\$1,590,000
Employee Insurance Fund	
Employee Insurance	\$15,183,263
Total Appropriations	\$15,183,263
Workers Compensation Fund	
Workers Compensation	\$1,294,410
Total Appropriations	\$1,294,410
Fire District Funds	
54 East Fire District Fund	\$415,425
Sweepsonville Fire District	\$984,111
Faucette Fire District	\$728,941
Northeast Alamance Fire District	\$748,418
Elon Fire District	\$441,216
North Central Alamance Fire District	\$214,014
Eli Whitney/87 S. Fire District	\$826,855
EM Holt Fire District	\$1,408,000
Haw River Fire District	\$364,261
Snow Camp Fire District	\$885,915
Eastern Alamance Fire District	\$560,098
A/O Fire District	\$1,006,563
Total Appropriations	\$8,583,815

Section IV. Revenues

The following revenues are estimated to be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the foregoing appropriations:



	FY26-27 Adopted
General Fund	
Property Taxes	\$136,714,791
Sales Taxes	\$47,261,966
Other Taxes and Licenses	\$3,778,000
Unrestricted Intergovernmental	\$275,000
Restricted Intergovernmental	\$24,776,770
Sales and Services	\$12,202,124
Licenses and Permits	\$2,287,800
Investment Earnings	\$3,658,432
Miscellaneous	\$892,098
Appropriated Fund Balance	\$5,093,019
Operating Transfers	\$2,440,000
Sale of Surplus Property	\$35,000
Subtotal	\$239,415,000
Emergency Telephone	
Restricted Intergovernmental	\$586,269
Subtotal	\$586,269
Tourism Development Authority	
Other Taxes and Licenses	\$950,600
Appropriated Fund Balance	\$234,844
Subtotal	\$1,185,444
County Buildings Capital Reserve	
Appropriated Fund Balance	\$2,008,745
Subtotal	\$2,008,745
ACC Capital Reserve	
Operating Transfers	\$54,393
Subtotal	\$54,393
Landfill	
Other Taxes and Licenses	\$506,600
Restricted Intergovernmental	\$546,691
Sales and Services	\$6,375,938
Investment Earnings	\$564,000
Miscellaneous	\$127,700
Sale of Surplus Property	\$30,000
Subtotal	\$8,150,929
Indigent Trust Fund	
Unrestricted Intergovernmental	\$1,590,000
Subtotal	\$1,590,000
Employee Insurance Fund	
Sales and Services	\$14,233,263
Investment Earnings	\$200,000
Miscellaneous	\$750,000
Subtotal	\$15,183,263
Workers Compensation Fund	
Sales and Services	\$1,264,410
Investment Earnings	\$30,000
Subtotal	\$1,294,410
54 East Fire District	
Property Taxes	\$415,425
Subtotal	\$415,425
Swepsonville Fire District	
Property Taxes	\$984,111



Subtotal	\$984,111
Faucette Fire District	
Property Taxes	\$728,941
Subtotal	\$728,941
Northeast Alamance Fire District	
Property Taxes	\$748,418
Subtotal	\$748,418
Elon Fire District	
Property Taxes	\$441,216
Subtotal	\$441,216
North Central ALA Fire District	
Property Taxes	\$214,014
Subtotal	\$214,014
Eli Whitney/87 S Fire District	
Property Taxes	\$826,855
Subtotal	\$826,855
EM Holt Fire District	
Property Taxes	\$1,408,000
Subtotal	\$1,408,000
Haw River Fire District	
Property Taxes	\$364,261
Subtotal	\$364,261
Snow Camp Fire District	
Property Taxes	\$885,915
Subtotal	\$885,915
Eastern ALA Fire District	
Property Taxes	\$560,098
Subtotal	\$560,098
A/O Fire District	
Property Taxes	\$1,006,563
Subtotal	\$1,006,563
Total	\$278,052,270

Section V. Levy of Taxes

There is hereby levied a tax at the rate of **49.4 cents** per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2026, for the purpose of raising the revenue listed as “Current Year Property Taxes” as set forth in the foregoing estimates of revenues.

This rate of tax is based on an estimated total assessed valuation of **\$27,715,000,000** and an estimated collection rate of **99.10 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

Section VI. Levy of Taxes - Fire Districts

There is hereby levied the following special district tax rates for County fire districts. These tax rates are levied per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2026 for the purpose of raising the revenues set forth above in the Fire Districts Fund section.

Fire District	Tax Rate per \$100 Valuation	Total Assessed Valuation
54 East	0.0600	\$696,581,071.00
Altamahaw-Ossipee	0.1200	\$842,097,822.00
E.M. Holt	0.1092	\$1,300,894,301.00



East Alamance	0.0700	\$ 803,576,572.00
Eli Whitney/87S	0.0856	\$968,061,430.00
Elon	0.1000	\$443,843,336.00
Faucette	0.0900	\$811,387,861.00
Haw River	0.0918	\$397,288,583.00
North Central Alamance	0.0900	\$239,384,891.00
North Eastern Alamance	0.1000	\$750,932,715.00
Snow Camp	0.1000	\$891,729,572.00
Sweptsonville	0.0600	\$1,650,517,161.00

These tax rates are based on an estimated total assessed valuation for each fire district as indicated and an estimated collection rate of **99.10 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

Section VII. Fees

A. There is hereby established, for the fiscal year beginning July 1, 2026, and ending June 30, 2027, the following fees for services as indicated in the schedule at the end of this ordinance.

A. Inspection Fees

1. Permits Not Valid. No building, electrical, plumbing, mechanical, miscellaneous, or other permit issued by the Department of Inspections shall be valid unless all fees as prescribed by this ordinance shall have been paid to Alamance County.
2. Work Commenced Prior To Obtaining Permits. In all cases where building, construction, electrical, plumbing, mechanical or other work for which a permit is required is commenced before such permit is obtained, except where specific permission is granted to proceed by the Inspections Department, any permit fee due Alamance County for a permit for such work shall be twice the amount of the regular permit fee specified herein which would have been due had such permit been obtained prior to commencing work.
3. Non-transferable. Permit fees shall not be transferred from one permit to another. Permit fees are not refundable.
4. Time Limitation. All permits expire six months after the date of issuance if the authorized work has not commenced and an inspection has not been performed. After commencement of work, if work is discontinued for a period of twelve months, the permit expires. If no inspection has been requested within a twelve-month period, it shall be presumed that work has stopped and the permit has expired.
5. An extra trip or re-inspection fee will be assessed when the project is not ready for an inspection, recurring deficiencies exist, or inspection requests are not canceled on time.
6. Final inspections, Certificates of Completion and Certificates of Occupancy will not be issued until all outstanding fees are cleared by the Central Permitting Office.
7. Gas piping fees. When a fee is charged for gas-fired appliances, a separate gas-piping fee shall not be required as long as the gas-piping and appliance are ready for inspection at the same time. Appliance shall mean any gas connected appliance or any gas outlet provided for future appliance connection.
8. Notification of inspection results shall be keyed in the permitting system.
9. Installations not addressed by this fee schedule will be charged using a minimum fee and per inspection trip criteria.



Section VIII. Enhanced 911 System Surcharge

Effective January 1, 2008, the State of North Carolina charges a 911 service charge in the amount of fifty-five cents (55¢) on each prepaid wireless telecommunications service retail transaction occurring in the state. A retailer of prepaid wireless telecommunications service collects the 911 service charge for prepaid wireless telecommunications service from the consumer on each retail transaction. The 911 service charge for prepaid wireless telecommunications service is in addition to the sales tax imposed on the sale or recharge of prepaid telephone calling service.

Section IX. Budgetary Control - School System

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and a public-school system. The statutes provide:

Per General Statute 115C-429

(c) The board of county commissioners shall have full authority to call for, and the board of education shall have the duty to make available to the board of county commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, the Board of Education will supply to the Board of County Commissioners a detailed report of the budget, showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, quarterly financial reports, copies of all budget amendments showing disbursements and use of local monies granted to the Board of Education by the Board of Commissioners.

Section X. Personnel

- A. Merit Program – All full and part-time, as defined by the Human Resources Office, county employees are eligible for up to a 3% Merit increase on their anniversary date provided departments perform an evaluation on the employee. All permanent and temporary county employees are eligible for a 2% Cost of Living Increase effective July 1, 2026.

New Positions – New positions will be as follows:

Department Name	Position Name
Health - Behavioral Health	Substance Abuse Education Specialist
Health - Dental Health	Foreign Language Interpreter II
Tourism Development Authority	Marketing and Communications Coord.

- B. Eliminations - Positions will be eliminated from the following departments effective July 1, 2026.

Department Name	Number of Positions
Governing Body	1.0 FTE
County Manager	1.0 FTE
Information Technology	2.0 FTE
Sheriff	35.8 FTE
Emergency Medical Services	4.0 FTE



Health	5.38 FTE
Fire Marshal	1.00 FTE

Total Position Eliminations	50.18 FTE
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- C. Insurance for Commissioners - The Board of Commissioners shall receive benefits for health insurance coverage as full-time employees. The County will provide retiree health insurance with the county paying 50% of the total premium cost; 12 years is eligible for retiree health insurance with the county paying 75% of the total premium cost; and 16 years is eligible for retiree health insurance with the county paying 100% of the total premium cost.
- D. Law Enforcement Pay Plan- This pay plan shall apply to sworn law enforcement employees of the Sheriff's Office as designated by the County. Positions covered under this plan shall be administered separately from the County's General Employee Pay Plan and include separate salary grades, salary ranges, step structures, and compensation administration practices.

Section XI. Authorization to Contract

The County Manager (or her designee, in her absence) is hereby authorized, as necessary, to execute the below types of agreements, contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159, and are within budgeted funds:

The County Manager (or her designee, in her absence) is hereby authorized, as necessary, to execute the below types of agreements, contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159, and are within budgeted funds:

- A. To form grant agreements (where the County is grantor or grantee) with public, private, and non-profit organizations;
- B. To formalize the purchase, sale, or exchange of real property authorized for purchase, sale, or exchange by the Board;
- C. To enter into real property lease agreements where the County is lessee;
- D. To enter into real property lease agreements where the County is lessor for terms of one year or less, or for periods of more than one year as directed by the Board;
- E. To lease personal property (such as normal and routine business equipment) where the annual lease amount is not more than \$200,000;
- F. To enter into service contracts, including information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, where the annual compensation (or, where applicable, total compensation over the contract term) does not exceed \$200,000;
- G. To purchase, award contracts, reject bids, or readvertise to receive bids for apparatus, supplies, materials, or equipment with a purchase amount of not to exceed \$200,000 or where formal bids are not required by law;
- H. To enter into agreements to accept State, Federal, and other public funds from other governmental units for services to be rendered;
- I. To conduct construction or repair work where formal bids are not required by law;
- J. To obtain liability, health, life, disability, casualty, property, or other insurance or retention and faithful performance bonds (other than for Sheriff and Register of Deeds). Other appropriate County officials are also authorized to execute or approve such insurance and bond undertakings as provided by law;
- K. To execute extensions of Master Lease Agreements for personal property, including hardware, software, licensed products, computers, telephones, radios and other such assets when the renewal comes due within the effective period of this Budget Ordinance;



- L. To resolve a claim against the County, its elected or appointed officials, or their employees, in which the payment of budgeted funds does not exceed \$200,000.00 and to resolve similar claims or disputes through non-monetary settlement agreements, provided such resolution is in the County's interest. The County Manager may also delegate authority to the County Attorney to independently undertake resolutions of this type which are less than \$50,000.00;
- M. To delegate authority to enter into all necessary agreements to the Director of Public Health and the Director of Social Services to provide program benefits to the public and where the annual compensation (or where applicable, total compensation over the contract term) does not exceed \$200,000, provided that all requirements of N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159 have been met;
- N. To enter into contracts not addressed more specifically above which are not required by law to receive Board approval (for example, memoranda of understanding and revenue contracts);
- O. To execute other contracts as directed by the Board of Commissioners.

The County Manager is authorized to approve and execute contracts via digital or electronic signature platforms. The County Manager, or her delegate, is also authorized to terminate any contract described in this section when such termination is in the County's best interest.

The County Manager is authorized to approve agreements containing standard indemnification, hold harmless, or liability allocation clauses, following review by the County Attorney.

In the event of an emergency or urgent operational need, the County Manager may enter into contracts exceeding the thresholds in subsections E, F, or I, provided that a declaration of emergency has been issued or ratified by the Chair or Board, as authorized by law and ordinance, and a report is submitted to the Board within 30 days.

At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board for approval. Contracts, amendments, or change orders duly approved by the Board may be executed by the Board Chair, the Manager, or (in the Manager's absence) the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Section XII. Authorization to Award and Reject Bids, Micro-purchase Exemption, and to Accept and Dispose of Property

Pursuant to N.C. Gen. Stat. § 143-129, the County Manager, and/or her designee, is hereby authorized to award bids within the informal range in accordance with the following guidelines:

The bid is awarded to the lowest responsible bidder;

A. Sufficient funding is available within the departmental budget;

B. Purchase is consistent with the goals and/or outcomes of the department.

The County Manager and/or her designee shall further be authorized to reject any and/or all bids received if it is in the best interest of Alamance County.

Proposed projects where the amount does not exceed:

- A. \$30,000, for the purchase of "apparatus, supplies, materials, or equipment"; and
- B. \$30,000, for the purchase of "construction or repair work"; and
- C. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and
- D. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act;



are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with N.C. Gen. Stat. § 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager in a manner which states the reasons therefore, and the circumstances attendant thereto in each instance, as authorized by N.C. Gen. Stat. § 143-64.32.

The Manager is authorized to sell, lease, or otherwise dispose of any County personal property with a value of less than \$30,000. The Manager is further authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. Gen. Stats. §§ 159-15 and 153A-12.

Section XIII. Budget Policy for State and Federal Fund Decreases

It will be the policy of this Board that it will not absorb any reduction in State and Federal funds; that any decrease shall be absorbed in the budget of the agency by increasing other revenue sources, reducing personnel, or reducing departmental expenditures to stay within the County appropriation as authorized. This policy is extended to any agency that is funded by the County and receives State or Federal money. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this to each of the agencies that may be involved.

Section XIV. Annual Financial Reports

All agencies receiving County funding in excess of \$5,000.00 annually shall provide its latest annual financial statements no later than December 31, 2026. The County Finance Officer is authorized to waive the due date when deemed appropriate. Payment of approved appropriations may be delayed pending receipt of this financial information. The County reserves the right to require an agency to have an audit performed for the fiscal year in which the funds are received.

Section XV. Budget Transfers

- A. Transfers Within Departments: The County Manager may authorize the transfer of line item appropriations between activities, objects and line items (including payroll line items) within departments. The County Manager may also delegate this authority to the County Budget Director for transfers of this type which are less than \$50,000.00 per transfer.
- B. Transfers Between Departments: Transfers of appropriations between departments in a fund and from contingency shall be approved by the Board of Commissioners or may be approved by the County Manager in conformance with the following guidelines:
 - 1. The County Manager finds that they are consistent with operational needs and any Board approved goals;
 - 2. Inter-departmental transfers do not exceed \$100,000 each;
 - 3. Transfers from Contingency appropriations do not exceed \$100,000 each, except this limit may be exceeded when the County Manager determines a bona fide emergency exists;
 - 4. All such transfers are reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- C. Transfers Between Funds: Transfers of appropriations between funds may be made only by the Board of Commissioners. Interfund transfers, as established in the budget ordinance and supporting documents, may be authorized by the County Manager.



- D. The Budget Officer is hereby authorized to amend the General Fund budget as requested by the Finance Officer, for fines and forfeiture expenditures and the Trust Fund for Department of Social Services guardianships expenditures. All such transfers shall be reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- E. The Manager's authority under this section does not authorize the Manager to add, or commit to add, new positions without Board approval.

Section XVI. Purchase Orders

The purchase amount requiring a purchase order shall be \$1,500.00.

Section XVII. Encumbrances

Operating funds encumbered by the County as of June 30, 2026, or otherwise designated, are hereby re-appropriated for this fiscal year.

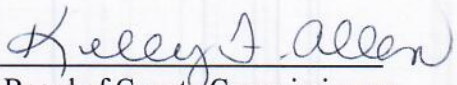
Section XVIII. Effective Date

This budget ordinance shall be effective July 1, 2026.

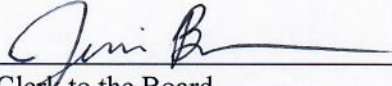
Section XIX. Copies of the Ordinance

Copies of this budget ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Clerk to the Board of Commissioners for their direction in the carrying out of their duties. A copy of this budget ordinance shall be maintained in the office of the Clerk to the Board and shall be made available for public inspection.

Adopted this 15 day of June, 2026.


Chair, Board of County Commissioners

Attest:


Clerk to the Board





ALAMANCE COMMUNITY COLLEGE CAPITAL FUND PROJECT ORDINANCE

Fiscal Year 2026-2027

Alamance County, North Carolina

BE IT ORDAINED by the Alamance County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital projects are hereby adopted:

Section I.

Projects are authorized as appropriated below according to the funding sources and may involve education capital projects.

Section II.

The officers of Alamance County unit are hereby directed to proceed with the Alamance Community College Capital project within the terms of the grant document(s), the rules and regulations of the funding sources and the budget contained herein.

Section III.

The following revenues are anticipated to be available to complete these projects:

Transfer In - General Fund	\$585,407
Total Alamance Community College Capital Project Fund Revenues	\$585,407

Section IV.

The following amounts are appropriated for these projects:

Facilities Improvements	\$585,407
Total Alamance Community College Capital Project Fund Appropriation	\$585,407

Section V.

The finance officer is hereby directed to maintain within the Alamance Community College Capital Project Fund sufficient specific detailed accounting records to provide the accounting to the funding agency required by the grant agreement(s) and federal and state regulations.

Section VI.

The finance officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total project revenues received or claimed.

Section VII.

The budget officer is directed to include a detailed analysis of past and future costs and revenues on these capital project in every budget submission made to this board.

Adopted this 15th day of June, 2026.



AMERICAN RESCUE PLAN ACT FUND PROJECT ORDINANCE

Fiscal Year 2026-2027

Alamance County, North Carolina

BE IT ORDAINED by the Alamance County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant projects are hereby adopted:

Section I.

Projects are authorized as appropriated below according to the funding sources and may involve general government, environmental protection, public safety, and culture and recreation projects.

Section II.

The officers of Alamance County unit are hereby directed to proceed with the American Rescue Plan Act projects within the terms of the grant document(s), the rules and regulations of the funding sources and the budget contained herein.

Section III.

The following amounts are re-appropriated for these projects:

Unallocated	-\$258,125
Transfer Out - County Capital	\$258,125
Total American Rescue Plan Act Fund Appropriation	\$0

Section IV.

The finance officer is hereby directed to maintain within the American Rescue Plan Act Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement(s) and federal and state regulations.

Section V.

The finance officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section VI.

The budget officer is directed to include a detailed analysis of past and future costs and revenues on these grant projects in every budget submission made to this board.

Adopted this 15th day of June, 2026.



COUNTY CAPITAL FUND PROJECT ORDINANCE

Fiscal Year 2026-2027

Alamance County, North Carolina

BE IT ORDAINED by the Alamance County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project is hereby adopted:

Section I.

Projects are authorized as appropriated below according to the funding sources and may involve general government, environmental protection, public safety, and culture and recreation capital projects.

Section II.

The officers of Alamance County unit are hereby directed to proceed with the County Capital project within the terms of the grant document(s), the rules and regulations of the funding sources and the budget contained herein.

Section III.

The following revenues are anticipated to be available to complete these projects:

Transfer In - General Fund	\$7,395,003
Transfer In - American Rescue Plan Act Fund	\$258,125
Transfer In - Capital Reserve	\$2,008,745
Total County Capital Fund Revenues	\$9,661,873

Section IV.

The following amounts are appropriated for these projects:

Facilities Improvements	\$2,495,692
Technology	\$2,163,056
Equipment and Vehicles	\$3,003,125
Transfer Out - General Fund	\$2,000,000
Total County Capital Fund Appropriations	\$9,661,873

Section V.

The finance officer is hereby directed to maintain within the County Capital Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement(s) and federal and state regulations.

Section VI.



The finance officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section VII.

The budget officer is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Adopted this 15th day of June, 2026.



SCHOOLS CAPITAL FUND PROJECT ORDINANCE

Fiscal Year 2026-2027

Alamance County, North Carolina

BE IT ORDAINED by the Alamance County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital projects are hereby adopted:

Section I.

Projects are authorized as appropriated below according to the funding sources and may involve education capital projects.

Section II.

The officers of Alamance County unit are hereby directed to proceed with the Schools Capital project within the terms of the grant document(s), the rules and regulations of the funding sources and the budget contained herein.

Section III.

The following revenues are anticipated to be available to complete these projects:

Transfer In - General Fund	\$9,400,000
Total Schools Capital Project Fund Revenues	\$9,400,000

Section IV.

The following amounts are appropriated for these projects:

Facilities Improvements	\$8,000,000
Technology	\$1,400,000
Total Schools Capital Project Fund Appropriation	\$9,400,000

Section V.

The finance officer is hereby directed to maintain within the Schools Capital Project Fund sufficient specific detailed accounting records to provide the accounting to the funding agency required by the grant agreement(s) and federal and state regulations.

Section VI.

The finance officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total project revenues received or claimed.

Section VII.

The budget officer is directed to include a detailed analysis of past and future costs and revenues on these capital project in every budget submission made to this board.

Adopted this 15th day of June, 2026.



STATE CAPITAL INFRASTRUCTURE FUND PROJECT ORDINANCE

Fiscal Year 2026-2027

Alamance County, North Carolina

BE IT ORDAINED by the Alamance County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant projects are hereby adopted:

Section I.

Projects are authorized as appropriated below according to the funding sources and may involve general government, environmental protection, public safety, and culture and recreation projects.

Section II.

The officers of Alamance County unit are hereby directed to proceed with the State Capital Infrastructure Fund projects within the terms of the grant document(s), the rules and regulations of the funding sources and the budget contained herein.

Section III.

The following amounts are re-appropriated for these projects:

Earned Interest	-\$4,668,754
Emergency Services Center	\$4,668,754
State Capital Infrastructure Fund Appropriation	\$0

Section IV.

The finance officer is hereby directed to maintain within the State Capital Infrastructure Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement(s) and federal and state regulations.

Section V.

The finance officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section VI.

The budget officer is directed to include a detailed analysis of past and future costs and revenues on these grant projects in every budget submission made to this board.

Adopted this 15th day of June, 2026.



FY26-27 Adopted Fee Schedule

Department	Program Area	Fee Name	Current	Adopted Fee
Emergency Medical Services	EMS Ambulance Service Fees	BLS Non-Emergency	\$539.64	\$829.92
Emergency Medical Services	EMS Ambulance Service Fees	BLS Emergency	\$863.44	\$1,327.86
Emergency Medical Services	EMS Ambulance Service Fees	ALS Non-Emergency	\$647.56	\$995.91
Emergency Medical Services	EMS Ambulance Service Fees	ALS Emergency	\$1,025.30	\$1,576.83
Emergency Medical Services	EMS Ambulance Service Fees	ALS-2 Emergency	\$1,484.00	\$2,282.25
Emergency Medical Services	EMS Ambulance Service Fees	Mileage Per Loaded Mile	\$18.30	\$27.99
Emergency Medical Services	EMS Ambulance Service Fees	Treat No Transport	\$150.00	\$150.00
Emergency Medical Services	EMS Ambulance Service Fees	Wait Time/Hour	\$150.00	\$150.00
Emergency Medical Services	EMS Ambulance Service Fees	Specialty Care Transports	\$1,752.00	\$2,697.21
Emergency Medical Services	EMS Event Coverage Fees	Special Event Standby-Ambulance with two EMS providers	\$200.00/Hour	\$200.00/Hour
Emergency Medical Services	EMS Event Coverage Fees	Special Event Standby-Medic Truck (QRV) with one EMS provider	\$100.00/Hour	\$100.00/Hour
Family Justice Center	Domestic Violence Prevention Program	Domestic Violence Prevention Program - 26 Session Program	\$615.00	\$615.00
Fire Marshal	Amusement Buildings and Special Events	Operation of a Special Amusement Building(s) and/or Special Events (30 Days)	\$75.00	\$75.00
Fire Marshal	Carnivals and Fairs	Mandatory Permit to conduct a Carnival or Fair (Single Event)	\$75.00	\$75.00
Fire Marshal	Combustible Dust-Producing Operations	Mandatory Permit to operate a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices, or sugar, or other operations producing combustible dusts as defined in Chapter 2 of the 2012 NC Fire Code (Annual)	\$150.00	\$150.00
Fire Marshal	Covered Mall Buildings	Operational Permit for the placement of retail fixtures and displays, concession equipment, displays of highly combustible goods, and similar items in the mall common areas. (30 Days)	\$100.00	\$100.00
Fire Marshal	Covered Mall Buildings	Operational Permit for the display of liquid- or gas-fired equipment in the mall. (30 Days)	\$100.00	\$100.00
Fire Marshal	Covered Mall Buildings	Operational Permit for the use of open-flame or flame-producing equipment in the mall. (7 Days)	\$100.00	\$100.00
Fire Marshal	Dry Cleaning Plants	Operational Permit to engage in the business of dry cleaning (when flammable/hazardous solvents are used), or to change to a more hazardous cleaning solvent used in existing dry cleaning equipment. (Annual)	\$75.00	\$75.00
Fire Marshal	Exhibits and Trade Shows	Operational Permit to operate exhibits and trade shows (30 Days)	\$75.00	\$75.00
Fire Marshal	Explosives	Operational Permit for the manufacture, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks, or pyrotechnic special effects within the scope of Chapter 33 of the NC Fire Code		
Fire Marshal	Explosives	Blasting Permit (30 Days)	\$225.00	\$225.00
Fire Marshal	Explosives	Display of Fireworks/Pyrotechnics (Single Event)	\$150.00	\$150.00
Fire Marshal	Explosives	Storage of Explosives (Annual)	\$100.00	\$100.00



Department	Program Area	Fee Name	Current	Adopted Fee
Fire Marshal	Pyrotechnic Special Effects (Fireworks)	Required Operational Permit same as found under Explosives section (Single Event)	\$150.00	\$150.00
Fire Marshal	Private Fire Hydrants	Operational Permit for the removal from service, use operation of private fire hydrants.	\$25.00 Per Fire Hydrant	\$25.00 Per Fire Hydrant
Fire Marshal	Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business)	Tent without Sidewalls (Up to 1799 sq. ft.)	No Charge	No Charge
Fire Marshal	Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business)	Tent with Sidewalls (801 sq. ft. and up)	\$50.00	\$100.00
Fire Marshal	Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business)	Tent with or without Sidewalls (1800 sq. ft. or greater)	\$100.00	\$100.00
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	Permit required for the installation, modification, or removal from service of a sprinkler, standpipe system, or other Kitchen Suppression or Alternate Automatic Extinguishing System		
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	Modifications to existing system, 10 or less sprinkler heads (e.g. turning of heads)	\$100.00	\$100.00
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	Sprinkler Systems (2 Risers or less)	\$150.00	\$150.00
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	Sprinkler Systems (3 or more Risers)	\$300.00	\$300.00
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	High-Rise Building Sprinkler Systems	\$500.00	\$500.00
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	Standpipe System (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$250.00	\$250.00
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	Standpipe System (High-Rise Buildings) (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$300.00	\$300.00
Fire Marshal	Automatic & Manual Fire-Extinguishing Systems	Kitchen Hood Suppression Systems & Other Alternative Automatic Fire Extinguishing Systems (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$150.00	\$150.00
Fire Marshal	Fire Alarm and Detection Systems	Construction Permit for installation of, or modification to fire alarm and detection systems and related equipment.		
Fire Marshal	Fire Alarm and Detection Systems	Modification to existing system	\$100.00	\$100.00
Fire Marshal	Fire Alarm and Detection Systems	New Construction/New System (1 - 30,000 sq. ft.)	\$200.00	\$200.00
Fire Marshal	Fire Alarm and Detection Systems	New Construction/New System (30,001 - 80,000 sq. ft.)	\$300.00	\$300.00
Fire Marshal	Fire Alarm and Detection Systems	New Construction/New System (>80,001 sq. ft.)	\$500.00	\$500.00
Fire Marshal	Fire Alarm and Detection Systems	New Construction/New System (High-rise)	\$500.00	\$500.00



Department	Program Area	Fee Name	Current	Adopted Fee
Fire Marshal	Fire and Life Safety Plan Review	Review proposed new and existing architectural/building plans to confirm fire and life safety compliance within the design submitted		
Fire Marshal	Fire and Life Safety Plan Review	1000 sq./ft. or less	\$50.00	\$50.00
Fire Marshal	Fire and Life Safety Plan Review	1001 sq. /ft. – 4000 sq. /ft.	\$100.00	\$100.00
Fire Marshal	Fire and Life Safety Plan Review	4001 sq. /ft. – 49,999 sq. /ft.	\$200.00	\$200.00
Fire Marshal	Fire and Life Safety Plan Review	50,000 sq./ft. – or greater	\$300.00	\$300.00
Fire Marshal	Fire and Life Safety Plan Review	*Note: Plans that are not approved after second review will incur an additional \$100.00 per review fee		
Fire Marshal	Fire Pumps	Construction Permit for installation of, or modification to fire pumps and related fuel tanks, jockey pumps, controllers, and generators. (Permit required in addition to other Automatic Fire Extinguishing System Construction Permits)	\$100.00	\$100.00
Fire Marshal	ABC Permits/Inspection	Re-inspection fee of \$60 applies upon 3rd visit for non-compliance.	\$100.00	\$100.00
Fire Marshal	Tank Installation Removal	Tank Installation Removal	\$100.00 Per Tank	\$100.00 Per Tank
Fire Marshal	Special Permits	Day Care, Adult Care Facility, and Foster Homes	\$55.00	\$55.00
Fire Marshal	Special Permits	*Foster homes fees for all Alamance County DSS administered facilities will be waived per County Management		
Fire Marshal	Miscellaneous Items	Emergency Responder Radio Coverage	\$100.00	\$100.00
Fire Marshal	Miscellaneous Items	Solar Farm Plan Review and Inspection	\$200.00	\$200.00
Fire Marshal	Miscellaneous Items	**Fees will be doubled if permits are not obtained before the work of the event occurs**		
Inspections	Permits and Inspection Fees	Minimum Permit Fee	\$75.00	\$76.00
Inspections	Permits and Inspection Fees	Administrative Fees	\$60.00	\$75.00
Inspections	Permits and Inspection Fees	After hours inspections	New	\$125/hour
Inspections	Permits and Inspection Fees	Extra Inspections	\$75 per trip, \$90 - 3rd trip, \$125 - 4th trip and an additional	\$75 per trip, \$90 - 3rd trip, \$125 - 4th trip and an additional
Inspections	Residential Permit Fees - Building Permit Fees	New residential single-family dwellings, duplexes, and townhouses, modular, additions and alterations to dwelling units.)	Up to 1500 gross sq. ft. - \$525; Greater than 1,500 sf - \$0.36/sf; trade fees included in total above	Up to 1500 gross sq. ft. - \$525; Greater than 1,500 sf - \$0.36/sf; trade fees included in total above
Inspections	Residential Permit Fees - Building Permit Fees	Electrical, Plumbing, Mechanical additional	Removed for new homes - all trades included in building permit.	Removed for new homes - all trades included in building permit.
Inspections	Residential Permit Fees - Building Permit Fees	New residential single-family dwellings with fire sprinklers	\$0.20/gross sq. ft or \$400 min.(all trades included)	\$0.20/gross sq. ft or \$400 min.(all trades included)



Department	Program Area	Fee Name	Current	Adopted Fee
Inspections - New fee added in 2024	Residential Permit Fees - Building Permit Fees	Residential Additions, renovation and alteration	Up to 800 sq.ft.= \$175 + trade fees/trip; 801 to 1200 sq.ft. = \$250 + trade fees/trip; >1200 sq.ft.= \$0.25/sq.ft. + trade fees/trip	Up to 800 sq.ft.= \$175 + trade fees/trip; 801 to 1200 sq.ft. = \$250 + trade fees/trip; >1200 sq.ft.= \$0.25/sq.ft. + trade fees/trip
Inspections	Residential Permit Fees - Building Permit Fees	Accessory buildings, garages, workshops, and similar (trade fees additional)	\$0.25 per gross sq. ft. or \$110.00 min.	\$0.25 per gross sq. ft. or \$110.00 min.
Inspections	Residential Permit Fees - Building Permit Fees	Manufactured I Mobile Homes (includes base trade fees, deck fee is additional)		
Inspections	Residential Permit Fees - Building Permit Fees	Single-wide	\$300 (includes all trades)	\$300 (includes all trades)
Inspections	Residential Permit Fees - Building Permit Fees	Double-wide	\$350 (includes all trades)	\$350 (includes all trades)
Inspections	Residential Permit Fees - Other Permits	Deck Permit	\$0.25 per gross sq. ft. or \$120 min.	\$150.00
Inspections	Residential Permit Fees - Other Permits	Insulation and Energy Utilization Permit (w/o building permit)	\$80.00	\$80.00
Inspections	Residential Permit Fees - Other Permits	Demolition of Building	\$75.00	\$90.00
Inspections	Residential Permit Fees - Other Permits	Swimming Pools, Hot Tubs, & Spas	\$110.00	\$110.00
Inspections	Residential Permit Fees - Other Permits	Electrical Additional	\$225.00	\$225.00
Inspections	Residential Permit Fees - Other Permits	Solar Installations (Roof Mounted)	\$150.00	\$150.00
Inspections	Residential Permit Fees - Other Permits	Ground Mounted	\$180.00	\$180.00
Inspections	Residential Permit Fees - Other Permits	Electrical Additional	\$75.00 roof / \$130.00 ground	\$75.00 roof / \$130.00 ground
Inspections	Residential Fees - Electrical Permit Fees	Based on size of service and are calculated as follows:	\$0.25 per amp	\$0.25 per amp
Inspections	Residential Fees - Electrical Permit Fees	Temporary Power	\$90.00	\$90.00
Inspections	Residential Fees - Electrical Permit Fees	Service Change / Reconnect	\$90.00	\$90.00
Inspections	Residential Fees - Electrical Permit Fees	Miscellaneous Electrical Permit (includes one trip)	\$90.00	\$90.00
Inspections	Residential Fees - Electrical Permit Fees	Travel Trailer and Recreational Vehicle	\$90.00	\$90.00
Inspections	Residential Fees - Electrical Permit Fees	Low Voltage	\$110.00	\$110.00
Inspections	Residential - Mechanical Permit Fees	HVAC Change out / Installation – Mechanical/Fuel Gas Permits (One System)	\$90.00	\$90.00
Inspections	Residential - Mechanical Permit Fees	Two or More Systems (includes one trip)	\$110.00	\$110.00
Inspections	Residential - Mechanical Permit Fees	Gas Log, Gas Piping, Duct Work, Misc.	\$90.00	\$90.00
Inspections	Residential - Plumbing Permit Fees	New Roughing-In	\$90.00 for first fixture, \$5.00 for each additional	\$90.00 for first fixture, \$5.00 for each additional



Department	Program Area	Fee Name	Current	Adopted Fee
Inspections	Residential - Plumbing Permit Fees	Building Sewer Connection	\$90.00	\$90.00
Inspections	Residential - Plumbing Permit Fees	Miscellaneous Plumbing / Water Heater Change-Out	\$90.00	\$90.00
Inspections	Residential - Plumbing Permit Fees	Travel Trailer and Recreational Vehicle	\$90.00	\$90.00
Inspections	Residential - Other Residential Fees	Homeowner's Recovery Fee (licensed general contractors only)	\$10.00	\$10.00
Inspections	Residential - Other Residential Fees	Residential Plan Review - New homes	\$110.00	\$110.00
Inspections	Residential - Other Residential Fees	Plan revisions from approved plans	\$110.00	\$110.00
Inspections	Residential - Other Residential Fees	Plan review – additions, remodels and accessory buildings, solar installations	\$75.00	\$75.00
Inspections	Residential - Other Residential Fees	Residential fire sprinkler plan review (non-required systems only)	\$75.00	\$75.00
Inspections	Residential - Other Residential Fees	Saw Service - Residential	\$90.00	\$90.00
Inspections	Residential - Other Residential Fees	Expired Permits (no change in plans)	New	50% of original fee if renewed in 90 days from expiration date
Inspections	Commercial Permit Fees - Plan Review	Up to 4,000 3,000 sq. ft.	\$180.00	\$200.00
Inspections	Commercial Permit Fees - Plan Review	4,000 3,001 sq. ft. to 49,999 20,000 sq. ft.	\$380.00	\$400.00
Inspections	Commercial Permit Fees - Plan Review	50,000 20,001 sq. ft. or more	\$580.00	\$0.025/SF
Inspections	Commercial Permit Fees - Plan Review	Plan revisions from approved plans	\$110.00	\$110/trade
Inspections	Commercial Permit Fees - Building Permit Fees	The construction cost for new construction and additions will be the greater of:	\$60 for the first \$1,000 of estimated value;	\$60 for the first \$1,000 of estimated value;
Inspections	Commercial Permit Fees - Building Permit Fees	1. The proposed cost listed on the Building Permit application OR	\$6.00 per \$1,000 of estimated value from \$1,000 - \$100,001	\$6.00 per \$1,000 of estimated value from \$1,000 - \$100,002
Inspections	Commercial Permit Fees - Building Permit Fees	2. The cost determined from the most recent Building Valuation Data published by the International Code Council.	\$5.00 per \$1,000 of estimated value over \$100,001	\$5.00 per \$1,000 of estimated value over \$100,002
Inspections	Commercial Permit Fees - Building Permit Fees	Signs/Billboards Up to 200 sq. ft. (electrical not included)	\$90.00	\$90.00
Inspections	Commercial Permit Fees - Building Permit Fees	Signs/Billboards Over 200 sq. ft. (electrical not included)	\$180.00	\$180.00
Inspections	Commercial Permit Fees - Building Permit Fees	Occupancy Permit / Day Care / ABC License/Special Events Inspection Fees (one trip)	\$90.00	\$120.00
Inspections	Commercial Permit Fees - Building Permit Fees	Mobile Construction Offices (trade fees extra)	\$280.00	\$280.00
Inspections	Commercial Permit Fees - Electrical Permit Fees	Based on size of service and are calculated as follows:	Up to 200 amps - \$120.00 Exceeding 200 amps - \$180.00 Temporary Power - \$130.01	Up to 200 amps - \$120.00 Exceeding 200 amps - \$180.00 Temporary Power - \$130.02



Department	Program Area	Fee Name	Current	Adopted Fee
Inspections	Commercial Permit Fees - Electrical Permit Fees	Temporary Power	\$90.00	\$90.00
Inspections	Commercial Permit Fees - Electrical Permit Fees	Saw Service	\$90.00	\$90.00
Inspections	Commercial Permit Fees - Electrical Permit Fees	Low Voltage, Signs	\$90.00	\$90.00
Inspections	Commercial Permit Fees - Electrical Permit Fees	Misc. Elec. Permits	\$75.00	\$75.00
Inspections	Commercial Permit Fees - Electrical Permit Fees	Underground Inspections (slab, ditch, etc.)	\$75.00	\$75.00
Inspections	Commercial Permit Fees - Electrical Permit Fees	Electrical Fee for Commercial Projects	1/2 of 1% of total electrical cost	1/2 of 1% of total electrical cost
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Heating Only	\$0.0006 per B.T.U.	\$0.0006 per B.T.U.
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Cooling Only	\$0.0011 per B.T.U.	\$0.0011 per B.T.U.
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Only Heating & Cooling	\$0.006 per B.T.U. heating plus \$0.005 per B.T.U. cooling or \$75.01	\$0.006 per B.T.U. heating plus \$0.005 per B.T.U. cooling or \$75.02
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Heat Pump	\$0.005 per B.T.U. (\$75.00 min.)	\$0.005 per B.T.U. (\$75.00 min.)
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Refrigerator Systems – Walk-in Cooler or Unit	\$120.00 first unit, \$95.00 each additional	\$120.00 first unit, \$95.00 each additional
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Boilers and Chillers		
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Up to and including 150,000 B.T.U.	\$89.00	\$90.00
Inspections	Commercial Permit Fees - Mechanical Permit Fees	In excess of 150,000 B.T.U.	\$90.00 plus \$0.0006 per B.T.U. over 150,000. Max fee of \$420.01	\$90.00 plus \$0.0006 per B.T.U. over 150,000. Max fee of \$420.02
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Commercial Hood	\$200.00	\$200.00
Inspections	Commercial Permit Fees - Mechanical Permit Fees	Gas piping, duct work, misc. mechanical / fuel gas permits	\$90.00	\$90.00
Inspections	Commercial Permit Fees - Plumbing Permit Fees	New Roughing-In	\$90.00 for first fixture, \$5.00 for each additional	\$90.00 for first fixture, \$5.00 for each additional
Inspections	Commercial Permit Fees - Plumbing Permit Fees	Building Sewer Connection	\$90.00	\$90.00
Inspections	Commercial Permit Fees - Plumbing Permit Fees	Miscellaneous Plumbing / Water Heater Change-Out	\$120.00	\$120.00
Inspections	Commercial Permit Fees - Plumbing Permit Fees	Water Service Connection	\$90.00	\$90.00
Landfill	Landfill	Solid Waste Disposal (MSW and C&D)	\$44.00 per ton	\$44.00 per ton
Landfill	Landfill	Residential household garbage (bagged)	\$1.00 per bag (13 gallon) \$2.00 per bag (>\$13 gallon) \$5.00 minimum if weighed on landfill scale	\$1.00 per bag (13 gallon) \$2.00 per bag (>\$13 gallon) \$5.00 minimum if weighed on landfill scale



Department	Program Area	Fee Name	Current	Adopted Fee
Landfill	Landfill	Residential household garbage	\$3.00 per trash can (<96) \$5.00 per trash can (96 gallon)	\$3.00 per trash can (<96) \$5.00 per trash can (96 gallon)
Landfill	Landfill	Mattresses	\$3.00 each (all box spring sizes) \$5.00 each (all sizes)	\$3.00 each (all box spring sizes) \$5.00 each (all sizes)
Landfill	Landfill	Metal – Lawn Mowers	\$3.00 per push \$10.00 per riding	\$3.00 per push \$10.00 per riding
Landfill	Landfill	Metal – All other items	Based on weight (\$44.00 per ton)	Based on weight (\$44.00 per ton)
Landfill	Landfill	Electronics – Televisions and Computer Monitors	\$5.00 each (all sizes)	\$5.00 each (all sizes)
Landfill	Landfill	Electronics – All other items	Based on weight (\$44.00 per ton)	Based on weight (\$44.00 per ton)
Landfill	Landfill	Non-hazardous waste that requires special handling and/or management, waste determination testing and analysis, and/or State approval for landfill disposal	\$58.00 per ton	\$58.00 per ton
Landfill	Landfill	Yard Waste (pure load)	\$32.00 per ton	\$32.00 per ton
Landfill	Landfill	Stumps (pure load)	\$32.00 per ton	\$32.00 per ton
Landfill	Landfill	Roofing/Shingles (pure load)	\$44.00 per ton	\$44.00 per ton
Landfill	Landfill	Brick/Concrete/Inert Debris (dirt)	\$44.00 per ton	\$44.00 per ton
Landfill	Landfill	*Scale pricing (per ton rates) will become effective January 1, 2024.		
Legal	Legal Fees	Tax Foreclosure Attorney Fee	\$250.00	\$250.00
Library	Library Fees	Book Club Kit - Replacement	\$10.00	\$10.00
Library	Library Fees	Books & Stories to Go - Replacement	\$10.00	\$10.00
Library	Library Fees	Collection Agency Referral Fee	\$10.00	\$10.00
Library	Library Fees	Computer Printouts (black & white)	\$0.10 each	\$0.10 each
Library	Library Fees	Computer Printouts (color)	\$0.40 each	\$0.40 each
Library	Library Fees	FAX Service (outgoing only)	\$1.75 1st page, \$1.00 each additional	\$1.75 1st page, \$1.00 each additional
Library	Library Fees	Interlibrary Loan—photocopies	Variable - lender determines	Variable - lender determines
Library	Library Fees	Interlibrary Loan—lost/damaged	Cost of items and processing fee charged by lending institution	Cost of items and processing fee charged by lending institution
Library	Library Fees	Laminating	\$1 service charge + \$0.10 per inch	\$1 service charge + \$0.10 per inch
Library	Library Fees	Lost Library Materials (if price is listed in computer)	Cost plus \$5.00 processing	Cost plus \$5.00 processing
Library	Library Fees	Lost Library Materials (if price is not listed in computer)	\$10.00 plus \$5.00 processing	\$10.00 plus \$5.00 processing
Library	Library Fees	Paper (for typing)	\$0.05 per page	\$0.05 per page
Library	Library Fees	Photocopies (black & white)	\$0.10 each	\$0.10 each
Library	Library Fees	Photocopies (color)	\$0.40 each	\$0.40 each
Library	Library Fees	Replacement Library Cards	\$1.00	\$1.00
Library	Library Fees	Travel drive	\$5.00	\$5.00



Department	Program Area	Fee Name	Current	Adopted Fee
Library	Library Fees	Hotspot – Replacement	\$0.00	\$0.00
Library	Library Fees	LaunchPad - Replacement	\$75.00	\$75.00
Library	Library Fees	Chromebook – Replacement	\$100.00	\$100.00
Library	Library Fees	Educational Resource Kits - Replacement	\$100.00	\$100.00
Library	Library Fees	3D Printing	\$0.05 per gram	\$0.05 per gram
Library	Library Fees	Oversize Printing	\$1.50 per inch	\$1.50 per inch
NC Cooperative Extension	Farm Assistance	Animal Scale	NEW	\$10 for 1-3 Days \$10 per Day after 3 Days
NC Cooperative Extension	Farm Assistance	Fire Ant Bait Spreader	NEW	\$10 for 1-3 Days \$10 per Day after 3 Days
Parks	Wedding Ceremonies at Cedarrock Park	Weddings at the Overlook	\$250.00	\$250.00
Parks	Wedding Ceremonies at Cedarrock Park	Weddings at the Farm	\$500.00	\$500.00
Parks	Wedding Ceremonies at Cedarrock Park	Weddings other approved location	\$0.00	\$100.00
Parks	Wedding Ceremonies at Cedarrock Park	Chair Rentals (Up to 100 Chairs)	\$100.00	\$100.00
Parks	Shelter Rentals	Shelter Rental - County Resident	\$30/4 hrs.	\$30/4 hrs.
Parks	Shelter Rentals	Shelter Rental - Non Resident	\$40/4 hrs.	\$40/4 hrs.
Parks	Organized Historic Farm Tours	Farm Tour - County Resident	\$20/Group	\$20/Group
Parks	Organized Historic Farm Tours	Farm Tour - Non Resident	\$40/Group	\$40/Group
Parks	Camping	Camping Single Site	\$10/Night	\$10/Night
Parks	Camping	Camping Group Site	\$10/Night	\$15/Night
Parks	Fishing in Stocked Ponds	Fishing Day Pass	\$5/Day	\$5/day
Parks	Fishing in Stocked Ponds	Fishing Annual Pass	\$35/Year	\$35/year
Parks	Disc Golf Rental			
Parks	Kayak/Canoe Rental			
Parks	Athletic Field Rentals	Field Without Lights - Resident	\$10/hr.	\$15/hr.
Parks	Athletic Field Rentals	Field Without Lights - Non Resident	\$15/hr.	\$20/hr.
Parks	Athletic Field Rentals	Field with Lights - Resident	\$20/hr.	\$25/hr.
Parks	Athletic Field Rentals	Field with Lights - Non Resident	\$30/hr.	\$35/hr.
Parks	Gym Rental	Gym Rental - Resident	\$40/2 hrs.	\$70/2 hrs.
Parks	Gym Rental	Gym Rental - Non Resident	\$60/2 hrs.	\$90/2 hrs.
Parks	Classroom Rental	Classroom Rental - Resident	\$40/2 hrs.	\$40/2 hrs.
Parks	Classroom Rental	Classroom Rental - Non Resident	\$60/2 hrs.	\$60/2 hrs.
Parks	Other Program and Camp Fees	Explore Archery - County Resident	\$50/Person	\$50/Person
Parks	Other Program and Camp Fees	Explore Archery - Non Resident	\$60/Person	\$60/Person
Parks	Other Program and Camp Fees	Alamance Adventure Race	\$60/Team	\$60/Team
Parks	Other Program and Camp Fees	Family Campout - County Resident	\$7/Person	\$7/Person
Parks	Other Program and Camp Fees	Family Campout - Non Resident	\$10/Person	\$10/Person
Parks	Other Program and Camp Fees	Level 1 Program (Minimal operating costs and sustainably run at no cost to the participants)	FREE	FREE
Parks	Other Program and Camp Fees	Level 2 Program (Average operating costs and high demand program)	Resident	\$5-\$25/Person
Parks	Other Program and Camp Fees	Level 2 Program	Non Resident	\$7-\$30/Person



Department	Program Area	Fee Name	Current	Adopted Fee
Parks	Other Program and Camp Fees	Level 3 Program (Individual benefit, higher operating costs and limited participation capacity)	Resident	\$26-\$55/Person
Parks	Other Program and Camp Fees	Level 3 Program	Non Resident	\$30-\$60/Person
Parks	Other Program and Camp Fees	Level 4 Program (Premium features and higher cost)	Resident	\$60 and up/Person
Parks	Other Program and Camp Fees	Level 4 Program	Non Resident	\$70 and up/Person
Parks	Other Program and Camp Fees	* Other Program and Camp Fees: Calculated based on the cost of the program/event, length of the program/event, and participation capacity. Fees range from Free - \$60 for current programming schedules. Programs are always changing and evolving.		
Planning	Site Plan and Subdivision Review	Mobile Home Park / RV Travel Trailer Park	\$160.00 + \$40.00 per lot	\$200.00 + \$50.00 per lot
Planning	Subdivision Review	Resubmittal of plans for each submission after two denials	\$110.00	\$110.00
Planning	Subdivision Review	Site Plan Review	\$35.00	\$35.00
Planning	Floodplain, Watershed and Streams	Floodplain Waiver Review	\$310.00	\$310.00
Planning	Floodplain, Watershed and Streams	On-Site Stream Determination	\$60.00	\$60.00
Planning	Floodplain, Watershed and Streams	No Practical Alternative Determination	\$60.00	\$60.00
Planning	Heavy Industrial Development Ordinance	Solar Energy System	\$510.00	\$510.00
Planning	Maps	GIS Maps (11x17, color)	\$1.00 per page	\$1.00 per page
Planning	Maps	GIS Maps (24x36, color)	\$7.50 per page	\$7.50 per page
Planning	Maps	GIS Maps (36x48, color)	\$12.50 per page	\$12.50 per page
Planning	Copies	Map Copies- 18x24-small (black & white)	\$1.00 each	\$1.00 each
Planning	Copies	Map Copies- 18x24-small (color)	\$2.50 each	\$2.50 each
Planning	Copies	Map Copies- Larger than 18x24 (color)	\$5.00 each	\$5.00 each
Planning	Copies	Any Ordinance (8 ½ x 11)	\$5.00	\$5.00
Planning	Miscellaneous Item	Temporary Residence	\$35.00	\$35.00
Planning	Miscellaneous Item	Road Signs	\$350.00 Per Sign	\$350.00 Per Sign
Register of Deeds	Register of Deeds Fees	General Instruments (pages 1-15)	\$26.00	\$26.00
Register of Deeds	Register of Deeds Fees	General Instruments (each additional page after 15)	\$4.00	\$4.00
Register of Deeds	Register of Deeds Fees	Deeds of Trust (pages 1-35)	\$64.00	\$64.00
Register of Deeds	Register of Deeds Fees	Deeds of Trust (each additional page after 35)	\$4.00	\$4.00
Register of Deeds	Register of Deeds Fees	Deeds (pages 1-15)	\$26.00	\$26.00
Register of Deeds	Register of Deeds Fees	Deeds (each additional page after 15)	\$4.00	\$4.00
Register of Deeds	Register of Deeds Fees	Multiple Documents (additional fee plus recording fee)	\$10.00	\$10.00
Register of Deeds	Register of Deeds Fees	Non-Standard Documents (Documents recorded on or after July 1, 2022 must meet GS 161-14(b) (additional fee plus recording fee)	\$25.00	\$25.00
Register of Deeds	Register of Deeds Fees	Plats	\$21.00	\$21.00
Register of Deeds	Register of Deeds Fees	DOT Right of Way Plans	\$21.00	\$21.00
Register of Deeds	Register of Deeds Fees	DOT Right of Way Plans (each additional page)	\$5.00	\$5.00



Department	Program Area	Fee Name	Current	Adopted Fee
Register of Deeds	Register of Deeds Fees	UCC (1 or 2 pages)	\$38.00	\$38.00
Register of Deeds	Register of Deeds Fees	UCC (3 -10 pages)	\$45.00	\$45.00
Register of Deeds	Register of Deeds Fees	UCC (each additional page after 10)	\$2.00	\$2.00
Register of Deeds	Register of Deeds Fees	Certified Copies (1st page)	\$5.00	\$5.00
Register of Deeds	Register of Deeds Fees	Certified Copies (each additional page)	\$2.00	\$2.00
Register of Deeds	Register of Deeds Fees	Uncertified Copies (per page)	\$0.05	\$0.05
Register of Deeds	Register of Deeds Fees	Notary Public Qualifications	\$10.00	\$10.00
Register of Deeds	Register of Deeds Fees	Marriage License	\$60.00	\$60.00
Register of Deeds	Register of Deeds Fees	Delayed Marriage License	\$20.00	\$20.00
Register of Deeds	Register of Deeds Fees	Marriage License Correction	\$10.00	\$10.00
Register of Deeds	Register of Deeds Fees	Certified Copies of Birth, Death, and Marriage Certificates	\$10.00	\$10.00
Register of Deeds	Passports	Acceptance Fee	\$35.00	\$35.00
Register of Deeds	Passports	Photo Fee	\$10.00	\$15.00
SARA	SARA Hazardous Materials Fees (Chemical)	Code 1- Bulk Storage in as much as 1,500 gallon/12,000 lbs. Extremely Hazardous Materials in as much as the TPQ (500 lbs. or TPQ whichever is less)	\$624.00	\$624.00
SARA	SARA Hazardous Materials Fees (Chemical)	Code 2- Hazardous Chemical Storage: 56 gallons/448 lbs. to 1,499 gallons/11,992 lbs.	\$374.40	\$374.40
SARA	SARA Hazardous Materials Fees (Chemical)	Code 3- Hazardous Chemical Storage: 55 gallons/440 lbs.	\$218.40	\$218.40
SARA	SARA Hazardous Materials Fees (Petroleum)	Code 4- Bulk above ground fuel storage in as much as 10,000 gallons	\$312.00	\$312.00
SARA	SARA Hazardous Materials Fees (Petroleum)	Code 5- Bulk above ground fuel storage (up to 9,999 gallons)	\$187.20	\$187.20
SARA	SARA Hazardous Materials Fees (Petroleum)	Code 6- Underground fuel storage in as much as 10,000 gallons	\$62.40	\$62.40
Sheriff	Civil Fees	In State Civil Fee Serving Papers	\$30.00	\$30.00
Sheriff	Civil Fees	Out of State Civil Fee Serving Papers	\$100.00	\$100.00
Sheriff	Conceal Handgun Permit	New Conceal Carry Permit	\$45.00	\$45.00
Sheriff	Conceal Handgun Permit	Renewal Conceal Carry Permit	\$35.00	\$35.00
Soil Conservation	Soil Conservation Fees	No-Till Drill Rental (County Resident)	\$12.00 Per Acre (\$100 Minimum)	\$15.00 Per Acre (\$100 Minimum)
Soil Conservation	Soil Conservation Fees	No-Till Drill Rental (Non Resident)	\$12.00 Per Acre (\$150 Minimum)	\$12.00 Per Acre (\$150 Minimum)
Tax	Tax Fees	Copier Fee (Per Page)	\$0.25	\$0.25
Health - Environmental Health	Improvement Permits (Site Evaluations)	Residential: <= GPD (1, 2 or 3 Bedrooms)	\$290.00	\$290.00
Health - Environmental Health	Improvement Permits (Site Evaluations)	Residential: 361-600 GPD (4 or 5 Bedrooms)	\$365.00	\$365.00
Health - Environmental Health	Improvement Permits (Site Evaluations)	Residential: >600 GPD (6 Bedrooms or More)	\$425.00	\$425.00
Health - Environmental Health	Improvement Permits (Site Evaluations)	Non-Residential	\$425.00	\$425.00
Health - Environmental Health	Improvement Permits (Site Evaluations)	G.S. 130A-335(a2) Improvement Permit/Construction Authorization combination to be 40% of IP&CA fees for similar wastewater systems*		
Health - Environmental Health	Construction Authorization	Residential or Non-Residential: Type I, II, IIIa, c, d, e, f, or g	\$275.00	\$275.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health - Environmental Health	Construction Authorization	Residential or Non-Residential: Type IIIb	\$510.00	\$510.00
Health - Environmental Health	Construction Authorization	Residential or Non-Residential: Type IV	\$755.00	\$755.00
Health - Environmental Health	Construction Authorization	Residential or Non-Residential: Type V	\$1,275.00	\$1,275.00
Health - Environmental Health	Construction Authorization	Residential or Non-Residential: Type VI	\$2,025.00	\$2,025.00
Health - Environmental Health	Construction Authorization	*G.S. 130A-335(a2) Construction Authorization only	\$110.00-\$810.01	\$110.00-\$810.00
Health - Environmental Health	Engineer Option Permit/Authorized On-site Wastewater Evaluator Permit	*Notice of intent to construct	\$35.00	\$35.00
Health - Environmental Health	Septic System Repair Permit	Repair Permit	\$0.00	\$0.00
Health - Environmental Health	Setback Compliance	Existing System Inspection	\$150.00	\$150.00
Health - Environmental Health	Setback Compliance	Existing System Inspection for Plat	\$150.00	\$150.00
Health - Environmental Health	Setback Compliance	Manufactured Home Park Existing System Inspection	\$150.00	\$150.00
Health - Environmental Health	Septic System/Well Permit Revisions/Revisits	Permit In-office Revision (no site visit)	\$60.00	\$60.00
Health - Environmental Health	Septic System/Well Permit Revisions/Revisits	Permit Re-visit/Revision (site visit needed)	\$150.00	\$150.00
Health - Environmental Health	Septic System/Well Permit Revisions/Revisits	Site Revisit Fee (assessed when property has not been properly prepared for staff)	\$95.00	\$95.00
Health - Environmental Health	Well	New Well Permit	\$410.00	\$410.00
Health - Environmental Health	Well	Replacement Well Permit	\$410.00	\$410.00
Health - Environmental Health	Well	Well Repair Permit	\$275.00	\$275.00
Health - Environmental Health	Well	Well Repair Permit (with no camera)	\$100.00	\$100.00
Health - Environmental Health	Well	PVC Camera Inspection	\$145.00	\$145.00
Health - Environmental Health	Water Samples	Bacteriological	\$65.00	\$65.00
Health - Environmental Health	Water Samples	Inorganic Chemical	\$110.00	\$110.00
Health - Environmental Health	Water Samples	Full Inorganic Panel (includes bacteriological, chemical, nitrate/nitrite)	\$135.00	\$135.00
Health - Environmental Health	Water Samples	Nitrate/Nitrite	\$70.00	\$70.00
Health - Environmental Health	Water Samples	Petroleum	\$125.00	\$125.00
Health - Environmental Health	Water Samples	Volatile Organic Compounds (VOC)	\$125.00	\$125.00
Health - Environmental Health	Water Samples	Pesticide	\$125.00	\$125.00
Health - Environmental Health	Food, Lodging, and Institutions	Tattoo Permit (one-year permit at fixed location)	\$200.00	\$200.00
Health - Environmental Health	Food, Lodging, and Institutions	Temporary Tattoo Permit (time limited for special events)	\$75.00	\$75.00
Health - Environmental Health	Food, Lodging, and Institutions	Swimming Pool Permit (year-round, each pool)	\$190.00	\$190.00
Health - Environmental Health	Food, Lodging, and Institutions	Swimming Pool Permit (seasonal, each pool)	\$140.00	\$140.00
Health - Environmental Health	Food, Lodging, and Institutions	Swimming Pool Plan Review	\$310.00	\$310.00
Health - Environmental Health	Food, Lodging, and Institutions	Swimming Pool Plan Re-review (for additional reviews beyond 1st two)	\$70.00	\$70.00
Health - Environmental Health	Food, Lodging, and Institutions	*Restaurant Plan Review	\$250.00	\$250.00
Health - Environmental Health	Food, Lodging, and Institutions	Transitional Plan Review	\$145.00	\$145.00
Health - Environmental Health	Food, Lodging, and Institutions	*Temporary Food Establishment Permit	\$75.00	\$75.00
Health - Environmental Health	Food, Lodging, and Institutions	*Limited Food Service Establishment Permit	\$75.00	\$75.00
Health - Dental Clinic	Dental Clinic	Amalgam 4+ surf.	\$240.00	\$240.00
Health - Dental Clinic	Dental Clinic	Amalgam-1 surf.	\$180.00	\$180.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health - Dental Clinic	Dental Clinic	Amalgam-2 surf.	\$190.00	\$190.00
Health - Dental Clinic	Dental Clinic	Amalgam-3 surf.	\$236.00	\$236.00
Health - Dental Clinic	Dental Clinic	Anterior Root Canal	\$630.00	\$630.00
Health - Dental Clinic	Dental Clinic	Bicuspid Root Canal	\$715.00	\$715.00
Health - Dental Clinic	Dental Clinic	Biopsy of Oral Tissue (hard)	\$251.00	\$251.00
Health - Dental Clinic	Dental Clinic	Biopsy of Oral Tissue (soft)	\$219.00	\$219.00
Health - Dental Clinic	Dental Clinic	Bitewing Four Film	\$66.00	\$66.00
Health - Dental Clinic	Dental Clinic	Bitewing Single Film	\$25.00	\$25.00
Health - Dental Clinic	Dental Clinic	Bitewing Three Film	\$50.00	\$50.00
Health - Dental Clinic	Dental Clinic	Bitewing Two Film	\$42.00	\$42.00
Health - Dental Clinic	Dental Clinic	Complete Series X-rays	\$120.00	\$120.00
Health - Dental Clinic	Dental Clinic	Complicated Suture - Greater than 5 cm	\$433.00	\$433.00
Health - Dental Clinic	Dental Clinic	Complicated Suture - up to 5 cm	\$301.00	\$301.00
Health - Dental Clinic	Dental Clinic	Comprehensive Exam	\$93.00	\$93.00
Health - Dental Clinic	Dental Clinic	Core Buildup Inc. Pins	\$180.00	\$180.00
Health - Dental Clinic	Dental Clinic	Emerg. Pallative Tx.	\$105.00	\$105.00
Health - Dental Clinic	Dental Clinic	Enamel Microabr (per tooth)	\$56.00	\$56.00
Health - Dental Clinic	Dental Clinic	Ex Benign Tumor- diam<=1.25 cm	\$234.00	\$234.00
Health - Dental Clinic	Dental Clinic	Excision of benign lesion up to 1.25cm	\$277.00	\$277.00
Health - Dental Clinic	Dental Clinic	Extraction-impacted/compl. bony	\$285.00	\$285.00
Health - Dental Clinic	Dental Clinic	Extraction-impacted/part. bony	\$260.00	\$260.00
Health - Dental Clinic	Dental Clinic	Extraction-impacted/soft tissue	\$200.00	\$200.00
Health - Dental Clinic	Dental Clinic	Frenectomy	\$300.00	\$300.00
Health - Dental Clinic	Dental Clinic	Full Mouth Debridement	\$150.00	\$150.00
Health - Dental Clinic	Dental Clinic	Gingival Curettage	\$200.00	\$200.00
Health - Dental Clinic	Dental Clinic	Gingivectomy-4+teeth per quad	\$420.00	\$420.00
Health - Dental Clinic	Dental Clinic	Gingivectomy-access/restoration	\$420.00	\$420.00
Health - Dental Clinic	Dental Clinic	Incision/Drain of Absc-extra	\$292.00	\$292.00
Health - Dental Clinic	Dental Clinic	Incision/Drain of Absc-intra	\$145.00	\$145.00
Health - Dental Clinic	Dental Clinic	Limited Exam	\$93.00	\$93.00
Health - Dental Clinic	Dental Clinic	Limited Re-evaluation estab patient	\$50.00	\$50.00
Health - Dental Clinic	Dental Clinic	Molar Root Canal	\$860.00	\$860.00
Health - Dental Clinic	Dental Clinic	Nitrous Oxide	\$85.00	\$85.00
Health - Dental Clinic	Dental Clinic	Occl. Adj. Limited	\$150.00	\$150.00
Health - Dental Clinic	Dental Clinic	Occlusal Film	\$38.00	\$38.00
Health - Dental Clinic	Dental Clinic	Occlusal Guard	\$251.00	\$251.00
Health - Dental Clinic	Dental Clinic	Odontoplasty 1-2 teeth-rmv exam	\$108.00	\$108.00
Health - Dental Clinic	Dental Clinic	Panoramic Film	\$110.00	\$110.00
Health - Dental Clinic	Dental Clinic	Periapical x-ray	\$30.00	\$30.00
Health - Dental Clinic	Dental Clinic	Periapical x-ray-two or more	\$25.00	\$25.00
Health - Dental Clinic	Dental Clinic	Periodontal Scaling 1-3teeth	\$150.00	\$150.00
Health - Dental Clinic	Dental Clinic	Periodontal Scaling 4+teeth	\$200.00	\$200.00
Health - Dental Clinic	Dental Clinic	Pin Retention Per Tooth	\$34.00	\$34.00
Health - Dental Clinic	Dental Clinic	Prefab SS Crown Perm.	\$280.00	\$280.00
Health - Dental Clinic	Dental Clinic	Prefab SS Crown Prim.	\$280.00	\$280.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health - Dental Clinic	Dental Clinic	Prophylaxis-Adult	\$101.00	\$101.00
Health - Dental Clinic	Dental Clinic	Prophylaxis-Child	\$73.00	\$73.00
Health - Dental Clinic	Dental Clinic	Protective Filling	\$98.00	\$98.00
Health - Dental Clinic	Dental Clinic	Recall Exam	\$56.00	\$56.00
Health - Dental Clinic	Dental Clinic	Recement Crown	\$80.00	\$80.00
Health - Dental Clinic	Dental Clinic	Recement Space Maintainer-bilateral	\$65.00	\$65.00
Health - Dental Clinic	Dental Clinic	Recement Space Maintainer-unilateral	\$65.00	\$65.00
Health - Dental Clinic	Dental Clinic	Remove Foreign Body From Bone	\$410.00	\$410.00
Health - Dental Clinic	Dental Clinic	Resin 1 surf anterior	\$180.00	\$180.00
Health - Dental Clinic	Dental Clinic	Resin 2 surf. Anterior	\$190.00	\$190.00
Health - Dental Clinic	Dental Clinic	Resin 3 surf. Anterior	\$236.00	\$236.00
Health - Dental Clinic	Dental Clinic	Resin 4+surf.	\$250.00	\$250.00
Health - Dental Clinic	Dental Clinic	Resin Composite 1 Surf.	\$180.00	\$180.00
Health - Dental Clinic	Dental Clinic	Resin Composite 2 Surf.	\$200.00	\$200.00
Health - Dental Clinic	Dental Clinic	Resin Composite 3 Surf.	\$245.00	\$245.00
Health - Dental Clinic	Dental Clinic	Resin Composite 4 Surf.	\$320.00	\$320.00
Health - Dental Clinic	Dental Clinic	Resin Composite Ant.Crn.	\$290.00	\$290.00
Health - Dental Clinic	Dental Clinic	Scaling full mouth after eval	\$100.00	\$100.00
Health - Dental Clinic	Dental Clinic	Sealant per tooth	\$47.00	\$47.00
Health - Dental Clinic	Dental Clinic	Silver Diamine Fluoride	\$40.00	\$40.00
Health - Dental Clinic	Dental Clinic	Single Tooth Extraction	\$178.00	\$178.00
Health - Dental Clinic	Dental Clinic	Space Maintainer-Fixed Bilateral-Mandibular	\$348.00	\$348.00
Health - Dental Clinic	Dental Clinic	Space Maintainer-Fixed Bilateral-Maxillary	\$347.00	\$347.00
Health - Dental Clinic	Dental Clinic	Space Maintainer-Fixed Unilateral	\$248.00	\$248.00
Health - Dental Clinic	Dental Clinic	Surg. Access of an unerupted tooth	\$316.00	\$316.00
Health - Dental Clinic	Dental Clinic	Surgical Extraction Erupted	\$240.00	\$240.00
Health - Dental Clinic	Dental Clinic	Surgical Reposition of Teeth	\$310.00	\$310.00
Health - Dental Clinic	Dental Clinic	Temporary (Fracture)	\$169.00	\$169.00
Health - Dental Clinic	Dental Clinic	Therapeutic Pulpotomy	\$180.00	\$180.00
Health - Dental Clinic	Dental Clinic	Tooth Reimplantation	\$300.00	\$300.00
Health - Dental Clinic	Dental Clinic	Tooth Transplantation	\$455.00	\$455.00
Health - Dental Clinic	Dental Clinic	Topical Fluoride	\$43.00	\$43.00
Health - Dental Clinic	Dental Clinic	Topical Fluoride-High Risk	\$43.00	\$43.00
Health	Health Clinic	I & D of abscess, paronychia, furuncle	\$125.00	\$125.00
Health	Health Clinic	Cryotherapy of skin tags	\$91.00	\$91.00
Health	Health Clinic	Evacuation of subungual hematoma	\$60.00	\$60.00
Health	Health Clinic	Nexplanon (insertion)	\$157.00	\$157.00
Health	Health Clinic	Nexplanon removal	\$178.00	\$178.00
Health	Health Clinic	Nexplanon (removal and reinsertion)	\$259.00	\$259.00
Health	Health Clinic	Burn care (1st degree)	\$92.00	\$92.00
Health	Health Clinic	Burn care (2nd-3rd degree/silvadene)	\$101.00	\$101.00
Health	Health Clinic	Cryotherapy of warts	\$115.00	\$115.00
Health	Health Clinic	Silver nitrate (chemical cautery)	\$82.00	\$82.00
Health	Health Clinic	Removal of foreign body nose	\$261.00	\$261.00
Health	Health Clinic	Collection Of Venous Blood By Venipuncture	\$11.00	\$11.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health	Health Clinic	Collection of capillary blood sample (eg. finger, heel, ear stick)	\$6.00	\$6.00
Health	Health Clinic	Destruction Penile lesion	\$190.00	\$190.00
Health	Health Clinic	Destruction Vaginal lesion	\$169.00	\$169.00
Health	Health Clinic	Diaphragm fitting & instr.	\$136.00	\$136.00
Health	Health Clinic	Colposcopy of cervix	\$142.00	\$142.00
Health	Health Clinic	Colposcopy w/ biopsy & curettage	\$211.00	\$211.00
Health	Health Clinic	Colposcopy w/ biopsy only	\$203.00	\$203.00
Health	Health Clinic	Colposcopy w/ curettage only	\$203.00	\$203.00
Health	Health Clinic	Insertion of IUD	\$124.00	\$124.00
Health	Health Clinic	Removal IUD	\$170.00	\$170.00
Health	Health Clinic	Fetal Non-stress testing	\$115.00	\$115.00
Health	Health Clinic	Antepartum 4-6 visits (global code)	\$654.00	\$654.00
Health	Health Clinic	Antepartum 7+ visits (global code)	\$1,170.00	\$1,170.00
Health	Health Clinic	Post partum Care	\$211.00	\$211.00
Health	Health Clinic	Removal of foreign body ear	\$148.00	\$148.00
Health	Health Clinic	Remove ear wax	\$87.00	\$87.00
Health	Health Clinic	Pregnancy Testing (sliding scale)	\$19.00	\$19.00
Health	Health Clinic	QuantiFERON-TB Gold test (QFT)	\$104.00	\$104.00
Health	Health Clinic	PPD skin test	\$28.00	\$28.00
Health	Immunizations	Administration 1 Vaccine	\$28.00	\$28.00
Health	Immunizations	Administration 2+ Vaccines (each)	\$16.00	\$16.00
Health	Immunizations	Admin 1 intranasal	\$28.00	\$28.00
Health	Immunizations	Admin 1 vaccine and 1 intranasal	\$36.00	\$36.00
Health	Immunizations	Administration of RSV antibody admin with counseling	NEW	\$28.00
Health	Immunizations	Administration of (RSV IM)	NEW	\$28.00
Health	Immunizations	vaccine counseling and administration for youth less than 18 years of age	\$28.00	\$28.00
Health	Immunizations	vaccine counseling and administration of more than one vaccine for youth less than 18 years of age	\$16.00	\$16.00
Health	Immunizations	Beyfortus nirsevimab (Respiratory syncytial virus, monoclonal antibody, seasonal dose; 0.5 mL dosage, for intramuscular use)	\$544.00	\$544.00
Health	Immunizations	Beyfortus nirsevimab (Respiratory syncytial virus, monoclonal antibody, seasonal dose; 1 mL dosage, for intramuscular use)	\$544.00	\$544.00
Health	Immunizations	Enflonsia - Clesrovimab-cfor (Respiratory Syncytial Virus	NEW	\$435.00
Health	Immunizations	Abrysvo (Respiratory syncytial virus (RSV), vaccine, bivalent, protein subunit RSV prefusion F, diluent reconstituted, 0.5 mL, preservative free)	\$321.00	\$321.00
Health	Immunizations	Arexvy (Respiratory syncytial virus (RSV), vaccine, recombinant, protein subunit RSV prefusion F, adjuvant reconstituted, 0.5 mL, preservative free)	\$308.00	\$308.00
Health	Immunizations	MenQuafi (MCV4) (Meningococcal Conjugate Groups A, C, W and Y)	\$181.00	\$181.00
Health	Immunizations	Meningococcal B - Bexsero	\$248.00	\$248.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health	Immunizations	Hepatitis A	\$88.00	\$88.00
Health	Immunizations	Hepatitis A (pediatric- thru age 18)	\$43.00	\$43.00
Health	Immunizations	Twinrix	\$135.00	\$135.00
Health	Immunizations	Pedvax (HIB)	\$39.00	\$39.00
Health	Immunizations	ActHIB (HIB)	\$25.00	\$25.00
Health	Immunizations	Gardasil 9	\$321.00	\$321.00
Health	Immunizations	Prevnar 13	\$252.00	\$0.00
Health	Immunizations	Vaxneuvance	\$248.00	\$248.00
Health	Immunizations	Prevnar 20	\$291.00	\$291.00
Health	Immunizations	RotaTeq (rotavirus vaccine)	\$106.00	\$106.00
Health	Immunizations	Rotarix (rotavirus vaccine)	\$150.00	\$150.00
Health	Immunizations	Pneumococcal conjugate vaccine, 21 valent (pcv21), for intramuscular use - Capvaxix 0.5 ml syringe	\$301.00	\$301.00
Health	Immunizations	Kinrix	\$67.00	\$67.00
Health	Immunizations	Vaxelis	\$162.00	\$162.00
Health	Immunizations	Dtap	\$34.00	\$34.00
Health	Immunizations	MMR/Priorix	\$101.00	\$101.00
Health	Immunizations	Proquad (MMRV)	\$289.00	\$289.00
Health	Immunizations	IPV (Polio)	\$50.00	\$50.00
Health	Immunizations	Td (Tenivac or TDVAX)	\$46.00	\$46.00
Health	Immunizations	Tdap (Boostrix or Adacel)	\$54.00	\$54.00
Health	Immunizations	Varivax	\$193.00	\$193.00
Health	Immunizations	Pediarix (Dtap/HepB/IPV)	\$108.00	\$108.00
Health	Immunizations	Pneumoc. poly.	\$127.00	\$127.00
Health	Immunizations	Menactra/Menveo	\$170.00	\$170.00
Health	Immunizations	Hepilisav-B Hepatitis B Vaccine	\$165.00	\$165.00
Health	Immunizations	Hepatitis B (pediatric- thru age 19) (Engerix B or Recombivax HB)	\$33.00	\$33.00
Health	Immunizations	Hepatitis B (adult) (Engerix B or Recombivax HB)	\$75.00	\$75.00
Health	Immunizations	Shingrix	\$227.00	\$227.00
Health	Immunizations	Penbraya kit - meningococcal pentavalent vaccine	\$249.00	\$249.00
Health	Immunizations	Penmenvy (meningococcal Groups ABCW and Y)	NEW	\$226.00
Health	Immunizations	Jynneos 0.5 ml vial - smallpox and monkeypox vaccine, attenuated vaccinia virus, live, non-replicating, preservative free, 0.5 ml dosage, suspension, for subcutaneous use.	\$293.00	\$293.00
Health	Influenza Vaccines	Influenza virus vaccine, trivalent (iiv3), split virus, preservative-free, for intradermal use	\$35.00	\$35.00
Health	Influenza Vaccines	Influenza virus vaccine, trivalent (iiv3), split virus, preservative free, 0.25 ml dosage, for intramuscular use	\$28.00	\$28.00
Health	Influenza Vaccines	Influenza virus vaccine, trivalent (iiv3), split virus, preservative free, 0.5 ml dosage, for intramuscular use: Fluarix, FluLaval, Fluzone, Afluria	\$28.00	\$28.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health	Influenza Vaccines	Influenza virus vaccine, trivalent (iiv3), split virus, 0.25 ml dosage, for intramuscular use: Afluria	\$28.00	\$28.00
Health	Influenza Vaccines	Influenza virus vaccine, trivalent, live (laiv3), for intranasal use: FluMist	\$35.00	\$35.00
Health	Influenza Vaccines	Influenza virus vaccine, trivalent (cciv3), derived from cell cultures, subunit, preservative and antibiotic free, 0.5 ml dosage, for intramuscular use: Flucelvax	\$38.00	\$38.00
Health	Influenza Vaccines	Influenza virus vaccine (iiv), split virus, preservative free, enhanced immunogenicity via increased antigen content, for intramuscular use: Fluzone high-dose	\$80.00	\$80.00
Health	Influenza Vaccines	Influenza virus vaccine, quadrivalent, live (laiv4), for intranasal use: FluMist	\$35.00	\$35.00
Health	Influenza Vaccines	Influenza virus vaccine, trivalent (riv3), derived from recombinant dna, hemagglutinin (ha) protein only, preservative and antibiotic free, for intramuscular use: Flublok	\$73.00	\$73.00
Health	Influenza Vaccines	Influenza virus vaccine, quadrivalent (cciv4), derived from cell cultures, subunit, preservative and antibiotic free, 0.5 ml dosage, for intramuscular use: Flucelvax	\$73.00	\$73.00
Health	Influenza Vaccines	Influenza virus vaccine, quadrivalent (riv4), derived from recombinant dna, hemagglutinin (ha) protein only, preservative and antibiotic free, for intramuscular use: Flublok	\$73.00	\$73.00
Health	Influenza Vaccines	Influenza virus vaccine, quadrivalent (iiv4), split virus, preservative free, 0.5 ml dosage, for intramuscular use	\$26.00	\$26.00
Health	Influenza Vaccines	Influenza virus vaccine, quadrivalent (iiv4), split virus, 0.25 ml, for intramuscular use	\$26.00	\$26.00
Health	Influenza Vaccines	Influenza virus vaccine, quadrivalent (iiv4), split virus, 0.5 ml dosage, for intramuscular use	\$26.00	\$26.00
Health	Influenza Vaccines	Influenza virus vaccine, quadrivalent (aiiv4), inactivated, adjuvanted, preservative free, 0.5 ml dosage, for intramuscular use	\$73.00	\$73.00
Health	COVID Vaccines	Novavax COVID-19 Vaccine, Adjuvanted (12 yrs & up)	\$151.00	\$151.00
Health	COVID Vaccines	Pfizer-BioNTech COVID-19 Vaccine (6 mos through 4 yrs)	\$64.00	\$64.00
Health	COVID Vaccines	Pfizer-BioNTech COVID-19 Vaccine (5 years through 11 years)	\$85.00	\$85.00
Health	COVID Vaccines	Pfizer-BioNTech COVID-19 Vaccine (12 yrs & up)	\$146.00	\$146.00
Health	COVID Vaccines	Moderna COVID-19 Vaccine (6 mos through 11 yrs)	\$139.00	\$139.00
Health	COVID Vaccines	Moderna COVID-19 Vaccine (12 yrs & up)	\$151.00	\$151.00
Health	COVID Vaccines	Administration of COVID-19 vaccine product	\$32.00	\$32.00
Health	COVID Vaccines	Admin of COVID-19 vaccine performed at the patient's home	\$41.00	\$41.00
Health	Health Clinic	Psychiatric diagnostic evaluation	\$161.00	\$161.00
Health	Health Clinic	Psychotherapy 16-37 minutes	\$79.00	\$79.00
Health	Health Clinic	Psychotherapy 38-52 minutes	\$91.00	\$91.00
Health	Health Clinic	Psychotherapy 53+ minutes	\$97.00	\$97.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health	Health Clinic	Psychotherapy complex interactive	\$34.00	\$34.00
Health	Health Clinic	Diagnostic Interview/Evaluation	\$138.00	\$138.00
Health	Health Clinic	Interactive Diagnostic Interview/Evaluation	\$143.00	\$143.00
Health	Health Clinic	Individual Therapy (20-30 min)	\$60.00	\$60.00
Health	Health Clinic	Individual Therapy (45-50 min)	\$84.00	\$84.00
Health	Health Clinic	Individual Therapy (75-80 min)	\$123.00	\$123.00
Health	Health Clinic	Interactive Therapy (20-30 min)	\$63.00	\$63.00
Health	Health Clinic	Interactive Therapy (45-50 min)	\$90.00	\$90.00
Health	Health Clinic	Interactive Therapy (75-80 min)	\$129.00	\$129.00
Health	Health Clinic	Family Psychotherapy w/ patient	\$106.00	\$106.00
Health	Health Clinic	Audiometry (when performed w/ HealthCheck visit, no additional reimbursement made)	\$15.00	\$15.00
Health	Health Clinic	Peak Flow Measurement (eff 3/16/11)	\$26.00	\$26.00
Health	Health Clinic	Nebulizer treatment (initial tx)	\$35.00	\$35.00
Health	Health Clinic	Nebulizer treatment (subsequent tx)	\$35.00	\$35.00
Health	Health Clinic	Demo/evaluation of patient utilization (nebulizer)	\$26.00	\$26.00
Health	Health Clinic	Pulse Oximetry (eff 3/16/11)	\$6.00	\$6.00
Health	Health Clinic	Develop. Screen/MCHAT	\$14.00	\$14.00
Health	Health Clinic	PSC/ ASQ/PHQ AH	\$9.00	\$9.00
Health	Health Clinic	HEADSSS/CRAFFT	\$13.00	\$13.00
Health	Health Clinic	PHQ CH	\$13.00	\$13.00
Health	Health Clinic	Therapeutic/Prophy/Diag injection	\$33.00	\$33.00
Health	Health Clinic	Nutr.Therapy (initial - ea. 15min)	\$42.00	\$42.00
Health	Health Clinic	Nutr.Therapy (re-assessment - ea.15min)	\$39.00	\$39.00
Health	Health Clinic	Supplies & materials	\$17.00	\$17.00
Health	Health Clinic	Form Completion (I-693, FMLA)	\$75.00	\$50.00
Health	Health Clinic	Vision (when performed w/ HealthCheck visit, no additional reimbursement made)	\$15.00	\$15.00
Health	Health Clinic	New PFH, PFE, SF (C10 min)	\$92.00	\$92.00
Health	Health Clinic	New EPFH, EPFE, SF (C20 min)	\$135.00	\$135.00
Health	Health Clinic	New DH, DE, LC (C30 min)	\$187.00	\$187.00
Health	Health Clinic	New CH, CE, MC (C45 min)	\$274.00	\$274.00
Health	Health Clinic	New CH, CE, HC (C60 min)	\$343.00	\$343.00
Health	Health Clinic	Est. (Nurse) (C5 min)	\$51.00	\$51.00
Health	Health Clinic	Est. PFH, PFE, SF (C10 min)	\$86.00	\$86.00
Health	Health Clinic	Est. EPFH, EPFE, LC (C15 min)	\$113.00	\$113.00
Health	Health Clinic	Est. DH, DE, MC (C25 min)	\$173.00	\$173.00
Health	Health Clinic	Est. CH, CE, HC (C40 min)	\$257.00	\$257.00
Health	Health Clinic	New 0-1 year old	\$222.00	\$222.00
Health	Health Clinic	New 1-4 year old	\$222.00	\$222.00
Health	Health Clinic	New 5-11 year old	\$222.00	\$222.00
Health	Health Clinic	New 12-17 year old	\$239.00	\$239.00
Health	Health Clinic	New 18-39 year old	\$244.00	\$244.00
Health	Health Clinic	New 40-64 year old	\$279.00	\$279.00
Health	Health Clinic	New 65+ year old	\$297.00	\$297.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health	Health Clinic	Est 0-1 year old	\$211.00	\$211.00
Health	Health Clinic	Est 1-4 year old	\$211.00	\$211.00
Health	Health Clinic	Est 5-11 year old	\$211.00	\$211.00
Health	Health Clinic	Est 12-17 year old	\$211.00	\$211.00
Health	Health Clinic	Est 18-39 year old	\$216.00	\$216.00
Health	Health Clinic	Est 40-64 year old	\$222.00	\$222.00
Health	Health Clinic	Est 65+ year old	\$241.00	\$241.00
Health	Health Clinic	Preventative medicine counseling and/or risk factor reduction intervention (s) provided to an individual, up to 15 minutes	\$37.00	\$37.00
Health	Health Clinic	Smoking/tobacco cessation counseling, intermed, 3-10 min	\$18.00	\$18.00
Health	Health Clinic	Smoking/tobacco cessation counseling, >10 min	\$35.00	\$35.00
Health	Health Clinic	Telephone encounter (Physician/QHP), 5-10 minutes	\$53.00	\$53.00
Health	Health Clinic	Telephone encounter (Physician/QHP), 11-20 minutes	\$73.00	\$73.00
Health	Health Clinic	Telephone encounter (Physician/QHP), 21-30 minutes	\$114.00	\$114.00
Health	Health Clinic	Home visit for postnatal assessment & f/u	\$81.00	\$83.00
Health	Health Clinic	Home visit for newborn care and assessment	\$81.00	\$83.00
Health	Health Clinic	Home visit for newborn EPSDT	\$81.00	\$83.00
Health	Health Clinic	Injection, penicillin G benzathine and penicillin G procaine, per 100,000 units (Bicillin C-R)	\$20.00	\$20.00
Health	Health Clinic	Penicillin G benzathine, per 100,000 units, injection (Bicillin L-A)	\$24.00	\$24.00
Health	Health Clinic	1,200,000 units: Extencilline, (benzathine benzylpenicillin) Powder and diluent for reconstitution for injection, 1,200,000 units	\$24.00	\$24.00
Health	Health Clinic	2,400,000 units: Extencilline, (benzathine benzylpenicillin) Powder and diluent for reconstitution for injection, 2,400,000 units	\$24.00	\$24.00
Health	Health Clinic	Rocephin (1gm) (UTI)	\$163.00	\$163.00
Health	Health Clinic	Depo-Provera (150 mg)	\$87.00	\$87.00
Health	Health Clinic	RhoGam/Rophylac	\$148.00	\$148.00
Health	Health Clinic	17 Alpha Hydroxprogesterone Caporoate, Bulk Powder, 250 Mg (17P)	\$28.00	\$28.00
Health	Health Clinic	Liletta (Medicaid, BCBS or grant funds)	\$96.00	\$96.00
Health	Health Clinic	Mirena (Medicaid, BCBS or grant funds)	\$993.00	\$993.00
Health	Health Clinic	Paraguard (Medicaid, BCBS or grant funds)	\$516.00	\$516.00
Health	Health Clinic	Skyla (Medicaid, BCBS or grant funds)	\$874.00	\$874.00
Health	Health Clinic	Nexplanon (Medicaid, BCBS or grant funds)	\$850.00	\$850.00
Health	Health Clinic	Birth Control rings (Nuvaring) 3 Pack	NEW	\$451.00
Health	Health Clinic	Birth control patches (Norelgestromin/Eth Estradiol Transdermal System) 3 Pack	NEW	\$35.00
Health	Health Clinic	Rabies pre-exposure	cost of vaccine	cost of vaccine
Health	Health Clinic	Rabies administration (each)	\$28.00	\$28.00
Health	Health Clinic	College/camp/sports physical (flat fee)	\$61.00	\$61.00
Health	Health Clinic	Birth Control Pills (per pack charge)	\$15.00	\$15.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health	Health Clinic	Maternal Skilled Nurse Visit	\$112.00	\$112.00
Health	Health Clinic	STD Screen/Treatment (billed in units of 15 min-max 4/day) RN ONLY	\$26.00	\$26.00
Health	Health Clinic	TB/STD Screen/Treatment (billed in units of 15 min-max 4/day) RN ONLY	\$26.00	\$26.00
Health	Educational Services	Childbirth education (per 1 hour of class) (S9442)	\$15.00	\$15.00
Health	Educational Services	Childcare consultant classes taught by ACHD personnel/per person	\$8.00	\$8.00
Health	Educational Services	Family & Friends CPR	\$28.00	\$28.00
Health	Educational Services	Healthcare Provider CPR	\$54.00	\$54.00
Health	Educational Services	Heartsaver CPR	\$48.00	\$48.00
Health	Educational Services	Heartsaver CPR & First Aid	\$61.00	\$61.00
Health	Educational Services	Standard First Aid	\$41.00	\$41.00
Health	Labs	Urine dip + microscopy	\$9.00	\$9.00
Health	Labs	Urine dip	\$9.00	\$9.00
Health	Labs	Urine microscopy	\$9.00	\$9.00
Health	Labs	Hgb	\$11.00	\$11.00
Health	Labs	Quantitative Hepatitis B Surface Antibody Test	\$53.00	\$53.00
Health	Labs	Immunoassay for Varicella-Zoster Virus (VZV) antibodies (IgG or IgM)	\$28.00	\$28.00
Health	Labs	Rabies Titer (Kansas State Lab and shipping charges)	\$220.00	\$220.00
Health	Labs	Urethral gram stain	\$18.00	\$18.00
Health	Labs	Wet mount	\$15.00	\$15.00
Health	Labs	Thyroid panel	\$17.00	\$17.00
Health	Labs	B12 & folate	\$161.00	\$161.00
Health	Labs	Glucose, post prandial 2hr	\$6.00	\$6.00
Health	Labs	Uric Acid, Serum	\$3.00	\$3.00
Health	Labs	Lipase	\$55.00	\$55.00
Health	Labs	Hgb A1C	\$11.00	\$11.00
Health	Labs	B12 only	\$29.00	\$29.00
Health	Labs	Random Blood Sugar	\$6.00	\$6.00
Health	Labs	Folate (folic Acid)	\$73.00	\$73.00
Health	Labs	Spot Urin Prot/creat w/ratio	\$31.00	\$31.00
Health	Labs	Protein Total, 24 Hr Urine	\$30.00	\$30.00
Health	Labs	TSH	\$9.00	\$9.00
Health	Labs	FSH	\$18.00	\$18.00
Health	Labs	Beta Hcg-Quant	\$15.00	\$15.00
Health	Labs	Prolactin	\$15.00	\$15.00
Health	Labs	CBC w/diff, w/platelets	\$6.00	\$6.00
Health	Labs	Platelet Count	\$26.00	\$26.00
Health	Labs	Antibody Screen	\$10.00	\$10.00
Health	Labs	Immunoassay for hepatitis B surface antibody (HBsAb))	\$48.00	\$48.00
Health	Labs	Blood Lead Serum	\$17.00	\$17.00
Health	Labs	Anaerobic and Aerobic Cx	\$252.00	\$252.00



Department	Program Area	Fee Name	Current	Adopted Fee
Health	Labs	GC Culture	\$15.00	\$15.00
Health	Labs	SuscepTst-Aer/Anaer	\$81.00	\$81.00
Health	Labs	Urine C&S	\$15.00	\$15.00
Health	Labs	Anaerobic Culture	\$130.00	\$130.00
Health	Labs	Bile Acids	\$66.00	\$66.00
Health	Labs	RPR, Rfx Qun	\$8.00	\$8.00
Health	Labs	Syphylis Sero	\$8.00	\$8.00
Health	Labs	Beta Strep Grp B-Ant	\$39.00	\$39.00
Health	Labs	MMR Titer	\$66.00	\$66.00
Health	Labs	HIV screen	\$10.00	\$10.00
Health	Labs	3 Hr GTT	\$20.00	\$20.00
Health	Labs	Gest Diabetes 1-hr	\$10.00	\$10.00
Health	Labs	Hemoglobinopathy Prof	\$21.00	\$21.00
Health	Labs	HSV 1 & 2	\$218.00	\$218.00
Health	Labs	HCV AB (Hep C)	\$30.00	\$30.00
Health	Labs	HSV Type 2 IgG ant	\$31.00	\$31.00
Health	Labs	Herpes Antibody IgG	\$49.00	\$49.00
Health	Labs	MAC Susceptibility Bro	\$219.00	\$219.00
Health	Labs	Chlamydia/Gonococcus, NAA	\$33.00	\$33.00
Health	Labs	Chlamydia/GC NAA, Conf	\$290.00	\$290.00
Health	Labs	C Trachomatis NAA ,Confirm	\$203.00	\$203.00
Health	Labs	Mtb NAA+AFB Smear/Cult	\$541.00	\$541.00
Health	Labs	Concentration	\$40.00	\$40.00
Health	Labs	AFB ID by DNA Probe Rf	\$140.00	\$140.00
Health	Labs	Rectovag GBS	\$40.00	\$40.00
Health	Labs	Strep Gp B NAA	\$40.00	\$40.00
Health	Labs	Rectovag GBS-PCN allerg	\$195.00	\$195.00
Health	Labs	Pap IG	\$29.00	\$29.00
Health	Labs	IGP, rfx Aptima HPV AS	\$113.00	\$113.00
Health	Labs	IGP,Aptima HPV	\$350.00	\$350.00
Health	Labs	Prenatal prof w/o varicella	\$40.00	\$40.00
Health	Labs	TSH & Free T4	\$162.00	\$162.00
Health	Labs	Anemia profile	\$38.00	\$38.00
Health	Labs	CBC/D/Plt+RPR+Rh+ABO+A	\$43.00	\$43.00
Health	Labs	Prenatal prof w/o vari/rub	\$43.00	\$43.00
Health	Labs	Prenatal Prof w/varicella	\$75.00	\$75.00
Health	Labs	Fasting Lipid panel	\$9.00	\$9.00
Health	Labs	PIH panel	\$15.00	\$15.00
Health	Labs	Hepatic Function Panel	\$9.00	\$9.00
Health	Labs	High Risk HPV	\$46.00	\$46.00
Health	Labs	HPV Aptima	\$239.00	\$239.00
Health	Labs	Urine Drug Screen	\$18.00	\$18.00
Health	Labs	789231 7+Oxycodone-Bun	\$169.00	\$169.00